

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$17,700,000.00	\$2,722,083.68	\$20,422,083.68	\$14,751,254.32	\$14,751,254.32	\$0.00	72.23 %
PREDIAL	\$17,700,000.00	\$2,722,083.68	\$20,422,083.68	\$14,751,254.32	\$14,751,254.32	\$0.00	72.23 %
PREDIAL URBANO AÑO ACTUAL	\$7,000,000.00	\$1,262,459.91	\$8,262,459.91	\$8,262,459.91	\$8,262,459.91	\$0.00	100.00 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PREDIAL RÚSTICO AÑO ACTUAL	\$3,700,000.00	\$0.00	\$3,700,000.00	\$3,029,170.64	\$3,029,170.64	\$0.00	81.86 %
PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL	\$2,000,000.00	\$1,458,971.27	\$3,458,971.27	\$3,458,971.27	\$3,458,971.27	\$0.00	100.00 %
REIMPRESION DE RECIBO	\$0.00	\$652.50	\$652.50	\$652.50	\$652.50	\$0.00	100.00 %
13 <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$1,710,000.00	\$51,279.85	\$1,761,279.85	\$1,761,279.85	\$1,761,279.85	\$0.00	100.00 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,710,000.00	\$51,279.85	\$1,761,279.85	\$1,761,279.85	\$1,761,279.85	\$0.00	100.00 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,710,000.00	\$51,279.85	\$1,761,279.85	\$1,761,279.85	\$1,761,279.85	\$0.00	100.00 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$1,400,000.00	\$258,346.99	\$1,658,346.99	\$1,264,797.75	\$1,264,797.75	\$0.00	76.26 %
ACTUALIZACIONES	\$400,000.00	\$0.00	\$400,000.00	\$6,450.76	\$6,450.76	\$0.00	1.61 %
RECARGOS	\$1,000,000.00	\$258,346.99	\$1,258,346.99	\$1,258,346.99	\$1,258,346.99	\$0.00	100.00 %
41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$1,360,000.00	\$729,808.56	\$2,089,808.56	\$1,245,504.71	\$1,245,504.71	\$0.00	59.59 %
PLAZAS Y MERCADOS	\$920,000.00	\$0.00	\$920,000.00	\$475,696.15	\$475,696.15	\$0.00	51.70 %
USO DE SUELO	\$920,000.00	\$0.00	\$920,000.00	\$475,696.15	\$475,696.15	\$0.00	51.70 %
PANTEONES	\$40,000.00	\$23,196.00	\$63,196.00	\$63,196.00	\$63,196.00	\$0.00	100.00 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$40,000.00	\$22,480.00	\$62,480.00	\$62,480.00	\$62,480.00	\$0.00	100.00 %
REFRENDO DE USO DE TERRENO	\$0.00	\$716.00	\$716.00	\$716.00	\$716.00	\$0.00	100.00 %
CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CABLEADO SUBTERRÁNEO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CABLEADO AÉREO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CASSETAS TELEFÓNICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POSTES DE LUZ, TELEFONÍA Y CABLE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRAL CAMIONERA	\$0.00	\$658,085.06	\$658,085.06	\$658,085.06	\$658,085.06	\$0.00	100.00 %
USO DE SUELO	\$0.00	\$658,085.06	\$658,085.06	\$658,085.06	\$658,085.06	\$0.00	100.00 %
SECRETARIA DE DEPORTES	\$0.00	\$48,527.50	\$48,527.50	\$48,527.50	\$48,527.50	\$0.00	100.00 %
USO DE SUELO	\$0.00	\$48,527.50	\$48,527.50	\$48,527.50	\$48,527.50	\$0.00	100.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$16,180,000.00	\$7,318,976.52	\$23,498,976.52	\$21,753,931.67	\$21,753,931.67	\$0.00	92.57 %
RASTROS Y SERVICIOS CONEXOS	\$680,000.00	\$28,222.00	\$708,222.00	\$614,120.00	\$614,120.00	\$0.00	86.71 %
MATANZA GANADO MAYOR	\$350,000.00	\$0.00	\$350,000.00	\$312,255.00	\$312,255.00	\$0.00	89.21 %



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 Rep: rptEstadoPresupuestoIngresos

Fecha y | 03/ago/2021
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MATANZA OVICAPRINO	\$0.00	\$3,834.00	\$3,834.00	\$3,834.00	\$3,834.00	\$0.00	100.00 %
MATANZA PORCINO	\$70,000.00	\$24,388.00	\$94,388.00	\$94,388.00	\$94,388.00	\$0.00	100.00 %
MATANZA ASNAL	\$10,000.00	\$0.00	\$10,000.00	\$114.00	\$114.00	\$0.00	1.14 %
TRANSPORTACIÓN DE CARNE	\$200,000.00	\$0.00	\$200,000.00	\$162,233.00	\$162,233.00	\$0.00	81.11 %
USO DE BÁSCULA	\$50,000.00	\$0.00	\$50,000.00	\$41,296.00	\$41,296.00	\$0.00	82.59 %
REGISTRO CIVIL	\$1,823,000.00	\$312,083.00	\$2,135,083.00	\$1,739,970.00	\$1,739,970.00	\$0.00	81.49 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$2,538.00	\$2,538.00	\$0.00	16.92 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$20,000.00	\$53,531.00	\$73,531.00	\$73,531.00	\$73,531.00	\$0.00	100.00 %
REGISTROS EXTEMPORÁNEOS	\$0.00	\$667.00	\$667.00	\$667.00	\$667.00	\$0.00	100.00 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,177,119.00	\$1,177,119.00	\$0.00	78.47 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$5,000.00	\$54,878.00	\$59,878.00	\$59,878.00	\$59,878.00	\$0.00	100.00 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$4,000.00	\$53,560.00	\$57,560.00	\$57,560.00	\$57,560.00	\$0.00	100.00 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$10,000.00	\$9,889.00	\$19,889.00	\$19,889.00	\$19,889.00	\$0.00	100.00 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$70,000.00	\$33,426.00	\$103,426.00	\$103,426.00	\$103,426.00	\$0.00	100.00 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$20,000.00	\$1,072.00	\$21,072.00	\$21,072.00	\$21,072.00	\$0.00	100.00 %
ANOTACIÓN MARGINAL	\$35,000.00	\$0.00	\$35,000.00	\$22,549.00	\$22,549.00	\$0.00	64.42 %
CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$100.00	\$100.00	\$0.00	2.50 %
CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$40,000.00	\$0.00	\$40,000.00	\$1,381.00	\$1,381.00	\$0.00	3.45 %
PLATICAS PRENUPCIALES	\$20,000.00	\$0.00	\$20,000.00	\$15,200.00	\$15,200.00	\$0.00	76.00 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$80,000.00	\$37,133.00	\$117,133.00	\$117,133.00	\$117,133.00	\$0.00	100.00 %
JUICIOS	\$0.00	\$42,586.00	\$42,586.00	\$42,586.00	\$42,586.00	\$0.00	100.00 %
CONSTANCIA DE SOLTERIA	\$0.00	\$22,674.00	\$22,674.00	\$22,674.00	\$22,674.00	\$0.00	100.00 %
RECONOCIMIENTO DE HIJOS	\$0.00	\$2,667.00	\$2,667.00	\$2,667.00	\$2,667.00	\$0.00	100.00 %
PANTEONES	\$130,000.00	\$3,779.00	\$133,779.00	\$3,779.00	\$3,779.00	\$0.00	2.82 %
INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$0.00	\$131.00	\$131.00	\$131.00	\$131.00	\$0.00	100.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$0.00	\$3,648.00	\$3,648.00	\$3,648.00	\$3,648.00	\$0.00	100.00 %
INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULT	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN FOSA TIERRA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$230,000.00	\$188,392.82	\$418,392.82	\$344,154.82	\$344,154.82	\$0.00	82.25 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES /	\$15,000.00	\$0.00	\$15,000.00	\$8,991.00	\$8,991.00	\$0.00	59.94 %
IDENTIFICACIÓN DE PERSONAS	\$15,000.00	\$18,248.00	\$33,248.00	\$33,248.00	\$33,248.00	\$0.00	100.00 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$80,000.00	\$0.00	\$80,000.00	\$11,771.00	\$11,771.00	\$0.00	14.71 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$0.00	\$1,583.00	\$1,583.00	\$1,583.00	\$1,583.00	\$0.00	100.00 %



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CERTIFICACIÓN DE PLANOS	\$120,000.00	\$29,040.82	\$149,040.82	\$149,040.82	\$149,040.82	\$0.00	100.00 %
CARTA DE POLICIA	\$0.00	\$118,447.00	\$118,447.00	\$118,447.00	\$118,447.00	\$0.00	100.00 %
CARTA DE VECINDAD	\$0.00	\$21,074.00	\$21,074.00	\$21,074.00	\$21,074.00	\$0.00	100.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT	\$100,000.00	\$2,069,163.33	\$2,169,163.33	\$2,069,163.33	\$2,069,163.33	\$0.00	95.38 %
SERVICIO DE RECOLECCIÓN DE BASURA (CONV)	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE RELLENO SANITARIO	\$0.00	\$2,069,163.33	\$2,069,163.33	\$2,069,163.33	\$2,069,163.33	\$0.00	100.00 %
SERVICIO PÚBLICO DE ALUMBRADO	\$2,925,000.00	\$1,585,213.10	\$4,510,213.10	\$4,510,213.10	\$4,510,213.10	\$0.00	100.00 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,925,000.00	\$1,585,213.10	\$4,510,213.10	\$4,510,213.10	\$4,510,213.10	\$0.00	100.00 %
SERVICIOS SOBRE BIENES INMUEBLES	\$155,000.00	\$0.00	\$155,000.00	\$48,142.00	\$48,142.00	\$0.00	31.05 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$30,000.00	\$0.00	\$30,000.00	\$13,241.00	\$13,241.00	\$0.00	44.13 %
ELABORACIÓN DE PLANOS	\$50,000.00	\$0.00	\$50,000.00	\$600.00	\$600.00	\$0.00	1.20 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$12,011.00	\$12,011.00	\$0.00	80.07 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$60,000.00	\$0.00	\$60,000.00	\$22,290.00	\$22,290.00	\$0.00	37.15 %
DESARROLLO URBANO	\$120,000.00	\$2,866.00	\$122,866.00	\$116,426.00	\$116,426.00	\$0.00	94.75 %
RELOTIFICACIÓN	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	100.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$73,560.00	\$73,560.00	\$0.00	91.95 %
TRAZO Y LOCALIZACIÓN DE TERRENO	\$40,000.00	\$978.00	\$40,978.00	\$40,978.00	\$40,978.00	\$0.00	100.00 %
SERVICIOS DE DESARROLLO URBANO	\$0.00	\$288.00	\$288.00	\$288.00	\$288.00	\$0.00	100.00 %
LICENCIAS DE CONSTRUCCIÓN	\$225,000.00	\$233,372.00	\$458,372.00	\$449,948.00	\$449,948.00	\$0.00	98.16 %
PERMISOS PARA CONSTRUCCIÓN	\$200,000.00	\$209,142.00	\$409,142.00	\$409,142.00	\$409,142.00	\$0.00	100.00 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$15,000.00	\$2,535.00	\$17,535.00	\$17,535.00	\$17,535.00	\$0.00	100.00 %
PERMISO PARA ROMPER PAVIMENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,576.00	\$1,576.00	\$0.00	15.76 %
CONSTANCIA DE USO DE SUELO	\$0.00	\$10,150.00	\$10,150.00	\$10,150.00	\$10,150.00	\$0.00	100.00 %
CONEXION DE DRENAJE	\$0.00	\$11,545.00	\$11,545.00	\$11,545.00	\$11,545.00	\$0.00	100.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOL ETÍLICO	\$885,000.00	\$121,859.52	\$1,006,859.52	\$565,919.12	\$565,919.12	\$0.00	56.20 %
AÑO POSTERIOR - RENOVACIÓN	\$600,000.00	\$0.00	\$600,000.00	\$407,940.60	\$407,940.60	\$0.00	67.99 %
TRANSFERENCIA DE LICENCIA	\$15,000.00	\$16,032.00	\$31,032.00	\$31,032.00	\$31,032.00	\$0.00	100.00 %
PERMISO EVENTUAL	\$0.00	\$43,165.00	\$43,165.00	\$43,165.00	\$43,165.00	\$0.00	100.00 %
AMPLIACIÓN ALCOHOLES	\$250,000.00	\$0.00	\$250,000.00	\$1,119.00	\$1,119.00	\$0.00	0.44 %
VERIFICACIÓN ALCOHOLES	\$20,000.00	\$2,753.00	\$22,753.00	\$22,753.00	\$22,753.00	\$0.00	100.00 %
10% COPEO VINOS	\$0.00	\$22,986.10	\$22,986.10	\$22,986.10	\$22,986.10	\$0.00	100.00 %



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CLAUSURA	\$0.00	\$7,903.32	\$7,903.32	\$7,903.32	\$7,903.32	\$0.00	100.00 %
RECARGOS	\$0.00	\$19,637.06	\$19,637.06	\$19,637.06	\$19,637.06	\$0.00	100.00 %
MULTAS	\$0.00	\$9,383.04	\$9,383.04	\$9,383.04	\$9,383.04	\$0.00	100.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$1,980,000.00	\$75,780.71	\$2,055,780.71	\$2,005,234.82	\$2,005,234.82	\$0.00	97.54 %
AÑO POSTERIOR - RENOVACIÓN	\$1,700,000.00	\$5,243.00	\$1,705,243.00	\$1,705,243.00	\$1,705,243.00	\$0.00	100.00 %
PERMISO EVENTUAL	\$130,000.00	\$0.00	\$130,000.00	\$79,454.11	\$79,454.11	\$0.00	61.11 %
VERIFICACIÓN ALCOHOLES	\$150,000.00	\$21,580.80	\$171,580.80	\$171,580.80	\$171,580.80	\$0.00	100.00 %
10% COPEO DE CERVEZA	\$0.00	\$42,195.95	\$42,195.95	\$42,195.95	\$42,195.95	\$0.00	100.00 %
MULTA POR VENTA DE CERVEZA FUERA DE HORARIO	\$0.00	\$5,544.64	\$5,544.64	\$5,544.64	\$5,544.64	\$0.00	100.00 %
RECARGOS	\$0.00	\$1,216.32	\$1,216.32	\$1,216.32	\$1,216.32	\$0.00	100.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$62,000.00	\$7,929.00	\$69,929.00	\$69,929.00	\$69,929.00	\$0.00	100.00 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$2,000.00	\$3,248.00	\$5,248.00	\$5,248.00	\$5,248.00	\$0.00	100.00 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$60,000.00	\$4,681.00	\$64,681.00	\$64,681.00	\$64,681.00	\$0.00	100.00 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$285,000.00	\$0.00	\$285,000.00	\$95,554.00	\$95,554.00	\$0.00	33.52 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$85,000.00	\$0.00	\$85,000.00	\$79,253.00	\$79,253.00	\$0.00	93.23 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$200,000.00	\$0.00	\$200,000.00	\$16,301.00	\$16,301.00	\$0.00	8.15 %
PROTECCIÓN CIVIL	\$350,000.00	\$0.00	\$350,000.00	\$251,062.44	\$251,062.44	\$0.00	71.73 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$251,062.44	\$251,062.44	\$0.00	71.73 %
AGUA POTABLE	\$6,180,000.00	\$2,690,316.04	\$8,870,316.04	\$8,870,316.04	\$8,870,316.04	\$0.00	100.00 %
SERVICIOS DE AGUA POTABLE	\$6,145,000.00	\$2,165,983.87	\$8,310,983.87	\$8,310,983.87	\$8,310,983.87	\$0.00	100.00 %
CONSUMO TASA 0%	\$6,000,000.00	\$2,027,998.42	\$8,027,998.42	\$8,027,998.42	\$8,027,998.42	\$0.00	100.00 %
CONTRATOS	\$20,000.00	\$50,991.28	\$70,991.28	\$70,991.28	\$70,991.28	\$0.00	100.00 %
MEDIDORES	\$120,000.00	\$16,607.20	\$136,607.20	\$136,607.20	\$136,607.20	\$0.00	100.00 %
RECONEXIONES	\$5,000.00	\$4,654.45	\$9,654.45	\$9,654.45	\$9,654.45	\$0.00	100.00 %
RECARGOS	\$0.00	\$65,732.52	\$65,732.52	\$65,732.52	\$65,732.52	\$0.00	100.00 %
SANEAMIENTO	\$35,000.00	\$469,735.22	\$504,735.22	\$504,735.22	\$504,735.22	\$0.00	100.00 %
CUOTA POR SANEAMIENTO	\$35,000.00	\$469,735.22	\$504,735.22	\$504,735.22	\$504,735.22	\$0.00	100.00 %
OTROS	\$0.00	\$54,596.95	\$54,596.95	\$54,596.95	\$54,596.95	\$0.00	100.00 %
OTROS	\$0.00	\$54,596.95	\$54,596.95	\$54,596.95	\$54,596.95	\$0.00	100.00 %
44 OTROS DERECHOS	\$210,000.00	\$7,304.00	\$217,304.00	\$158,145.00	\$158,145.00	\$0.00	72.77 %
PERMISOS PARA FESTEJOS	\$40,000.00	\$0.00	\$40,000.00	\$15,227.00	\$15,227.00	\$0.00	38.06 %
FIERRO DE HERRAR	\$20,000.00	\$0.00	\$20,000.00	\$15,415.00	\$15,415.00	\$0.00	77.07 %
RENOVACIÓN DE FIERRO DE HERRAR	\$150,000.00	\$0.00	\$150,000.00	\$120,199.00	\$120,199.00	\$0.00	80.13 %



MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/dic/2020

Usr: JAVIER
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 03/ago/2021
 hora de Impresión | 10:27 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ANUNCIOS Y PROPAGANDA	\$0.00	\$7,304.00	\$7,304.00	\$7,304.00	\$7,304.00	\$0.00	100.00 %
ANUNCIOS FIJOS	\$0.00	\$7,304.00	\$7,304.00	\$7,304.00	\$7,304.00	\$0.00	100.00 %
45 ACCESORIOS DE DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$7,881.03	\$7,881.03	\$0.00	78.81 %
ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$7,881.03	\$7,881.03	\$0.00	78.81 %
51 PRODUCTOS	\$0.00	\$6,297,121.93	\$6,297,121.93	\$6,297,121.93	\$6,297,121.93	\$0.00	100.00 %
OTROS PRODUCTOS	\$0.00	\$238,887.00	\$238,887.00	\$238,887.00	\$238,887.00	\$0.00	100.00 %
INGRESOS POR COPIAS	\$0.00	\$183,109.00	\$183,109.00	\$183,109.00	\$183,109.00	\$0.00	100.00 %
VENTA DE FORMATO PARA TRAMITES ADMINISTRATIVOS	\$0.00	\$55,778.00	\$55,778.00	\$55,778.00	\$55,778.00	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$6,058,234.93	\$6,058,234.93	\$6,058,234.93	\$6,058,234.93	\$0.00	100.00 %
MUNICIPIO DE SOMBRERETE 0547953584	\$0.00	\$1,191.65	\$1,191.65	\$1,191.65	\$1,191.65	\$0.00	100.00 %
FORTALECIMIENTO FINANCIERO DE INVERSION 2016 C	\$0.00	\$2,452.91	\$2,452.91	\$2,452.91	\$2,452.91	\$0.00	100.00 %
PROY. DE DESARROLLO REGIONAL 2017 0317953143	\$0.00	\$465.86	\$465.86	\$465.86	\$465.86	\$0.00	100.00 %
PROYECTOS DE DESARROLLO REGIONAL 0364472938	\$0.00	\$127.83	\$127.83	\$127.83	\$127.83	\$0.00	100.00 %
RECAUDACION 2018 0493949602	\$0.00	\$1,763.64	\$1,763.64	\$1,763.64	\$1,763.64	\$0.00	100.00 %
RELACIONES EXTERIORES 0364472901	\$0.00	\$3,588.67	\$3,588.67	\$3,588.67	\$3,588.67	\$0.00	100.00 %
PARTICIPACIONES 0493949563	\$0.00	\$31,647.64	\$31,647.64	\$31,647.64	\$31,647.64	\$0.00	100.00 %
BRIGADA RURAL DE INCENDIOS FORESTALES 0596288	\$0.00	\$13.71	\$13.71	\$13.71	\$13.71	\$0.00	100.00 %
TRANSFORMANDO A SOMBRERETE POR UNA CULTUR	\$0.00	\$52.84	\$52.84	\$52.84	\$52.84	\$0.00	100.00 %
FORTALECIMIENTO A LOS MECANISMOS PARA EL ADE	\$0.00	\$30.42	\$30.42	\$30.42	\$30.42	\$0.00	100.00 %
RESCATE DE ESPACIOS PUBLICOS AP. F. IV 100320991	\$0.00	\$29.58	\$29.58	\$29.58	\$29.58	\$0.00	100.00 %
FESTEJOS DE ANIVERSARIO 1003209887	\$0.00	\$35.49	\$35.49	\$35.49	\$35.49	\$0.00	100.00 %
RECURSOS EXTRAORDINARIOS 1016975025	\$0.00	\$19.97	\$19.97	\$19.97	\$19.97	\$0.00	100.00 %
PROGRAMA GASTO CORRIENTE GOBIER 1016975098	\$0.00	\$741.41	\$741.41	\$741.41	\$741.41	\$0.00	100.00 %
PROG. AREA ALIMENTARIA DIF MUNICIPAL 1016975119	\$0.00	\$478.49	\$478.49	\$478.49	\$478.49	\$0.00	100.00 %
FONDO MINERO 1026604276	\$0.00	\$2,362.92	\$2,362.92	\$2,362.92	\$2,362.92	\$0.00	100.00 %
FISE 2018 1034557500	\$0.00	\$0.93	\$0.93	\$0.93	\$0.93	\$0.00	100.00 %
PRODDER 2019 1044567281	\$0.00	\$331.75	\$331.75	\$331.75	\$331.75	\$0.00	100.00 %
FEIEF 2019 1081230487	\$0.00	\$2,090,444.89	\$2,090,444.89	\$2,090,444.89	\$2,090,444.89	\$0.00	100.00 %
2X1 SUMINISTRO E INSTALACION DE CALENTADORES	\$0.00	\$35.11	\$35.11	\$35.11	\$35.11	\$0.00	100.00 %
PROGRAMA 2X1 CALENTADORES MESILLAS 106229908	\$0.00	\$1.69	\$1.69	\$1.69	\$1.69	\$0.00	100.00 %
2X1 DOMO EN ESC. IGNACIO ZARAGOZA 1062299081	\$0.00	\$19.85	\$19.85	\$19.85	\$19.85	\$0.00	100.00 %
2X1 DOMO JARDIN DE NIÑOS 8 DE SEPTIEMBRE 10622	\$0.00	\$43.77	\$43.77	\$43.77	\$43.77	\$0.00	100.00 %
CONR. RELLENO SANIT. TIPO B PRIM. ETAPA APORT. M	\$0.00	\$499.46	\$499.46	\$499.46	\$499.46	\$0.00	100.00 %

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CONT. RELLENO SANIT. TIPO B APORT. EST. 10622991	\$0.00	\$568.23	\$568.23	\$568.23	\$568.23	\$0.00	100.00 %
GASTO CORRIENTE HSBC 4062305792	\$0.00	\$99.93	\$99.93	\$99.93	\$99.93	\$0.00	100.00 %
RECURSO ESTATAL 2019 INMUSO 4062305891	\$0.00	\$3.02	\$3.02	\$3.02	\$3.02	\$0.00	100.00 %
FISE 2019 4063851273	\$0.00	\$229.23	\$229.23	\$229.23	\$229.23	\$0.00	100.00 %
FERECA 2020 4064105620	\$0.00	\$7.95	\$7.95	\$7.95	\$7.95	\$0.00	100.00 %
GASTO CORRIENTE BANCOMER 0101512307	\$0.00	\$14.96	\$14.96	\$14.96	\$14.96	\$0.00	100.00 %
PROFIMMEZ 2020 1095624793	\$0.00	\$56.06	\$56.06	\$56.06	\$56.06	\$0.00	100.00 %
PRODDER 2020 1095624869	\$0.00	\$384,489.29	\$384,489.29	\$384,489.29	\$384,489.29	\$0.00	100.00 %
FISE 2020 110 290 6342	\$0.00	\$3,536,110.56	\$3,536,110.56	\$3,536,110.56	\$3,536,110.56	\$0.00	100.00 %
FISE 2020 EQUIPAMIENTO SOCIAL 112009449	\$0.00	\$275.22	\$275.22	\$275.22	\$275.22	\$0.00	100.00 %
61 APROVECHAMIENTOS	\$16,400,000.00	\$1,335,961.90	\$17,735,961.90	\$15,744,773.31	\$15,744,773.31	\$0.00	88.77 %
61-02 MULTAS	\$300,000.00	\$10,778.81	\$310,778.81	\$223,276.81	\$223,276.81	\$0.00	71.84 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$200,000.00	\$0.00	\$200,000.00	\$162,498.00	\$162,498.00	\$0.00	81.24 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHO:	\$50,000.00	\$10,330.81	\$60,330.81	\$60,330.81	\$60,330.81	\$0.00	100.00 %
MULTAS ADMINISTRATIVAS	\$0.00	\$448.00	\$448.00	\$448.00	\$448.00	\$0.00	100.00 %
61-09 OTROS APROVECHAMIENTOS	\$16,100,000.00	\$1,325,183.09	\$17,425,183.09	\$15,521,496.50	\$15,521,496.50	\$0.00	89.07 %
INGRESOS POR FESTIVIDADES	\$1,500,000.00	\$301,100.00	\$1,801,100.00	\$1,801,100.00	\$1,801,100.00	\$0.00	100.00 %
INDEMNIZACIONES	\$0.00	\$320,400.00	\$320,400.00	\$320,400.00	\$320,400.00	\$0.00	100.00 %
REINTEGROS	\$12,000,000.00	\$0.00	\$12,000,000.00	\$11,002,352.28	\$11,002,352.28	\$0.00	91.68 %
RELACIONES EXTERIORES	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,007,550.00	\$1,007,550.00	\$0.00	91.59 %
OTROS APROVECHAMIENTOS	\$1,500,000.00	\$703,683.09	\$2,203,683.09	\$1,390,094.22	\$1,390,094.22	\$0.00	63.08 %
OTROS APROVECHAMIENTOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$686,411.13	\$686,411.13	\$0.00	45.76 %
APORTACION A BENEFICIARIOS	\$0.00	\$703,683.09	\$703,683.09	\$703,683.09	\$703,683.09	\$0.00	100.00 %
73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI	\$1,535,000.00	\$813,794.00	\$2,348,794.00	\$1,338,545.00	\$1,338,545.00	\$0.00	56.98 %
AGUA POTABLE - VENTA DE BIENES	\$530,000.00	\$65,312.00	\$595,312.00	\$465,383.00	\$465,383.00	\$0.00	78.17 %
DIF MUNICIPAL-VENTA DE BIENES	\$530,000.00	\$65,312.00	\$595,312.00	\$465,383.00	\$465,383.00	\$0.00	78.17 %
CUOTAS DE RECUPERACION - PROGRAMAS DIF EST/	\$330,000.00	\$65,312.00	\$395,312.00	\$338,855.00	\$338,855.00	\$0.00	85.71 %
DESPENSAS	\$100,000.00	\$65,312.00	\$165,312.00	\$165,312.00	\$165,312.00	\$0.00	100.00 %
CANASTAS	\$80,000.00	\$0.00	\$80,000.00	\$54,000.00	\$54,000.00	\$0.00	67.50 %
DESAYUNOS	\$150,000.00	\$0.00	\$150,000.00	\$119,543.00	\$119,543.00	\$0.00	79.69 %
CUOTAS DE RECUPERACIÓN – COCINA POPULAR	\$200,000.00	\$0.00	\$200,000.00	\$126,528.00	\$126,528.00	\$0.00	63.26 %
ALIMENTOS	\$200,000.00	\$0.00	\$200,000.00	\$126,528.00	\$126,528.00	\$0.00	63.26 %

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AGUA POTABLE - SERVICIOS	\$1,005,000.00	\$748,482.00	\$1,753,482.00	\$873,162.00	\$873,162.00	\$0.00	49.79 %
DIF MUNICIPAL - SERVICIOS	\$975,000.00	\$235,572.00	\$1,210,572.00	\$330,252.00	\$330,252.00	\$0.00	27.28 %
CURSOS DE CAPACITACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE	\$25,000.00	\$0.00	\$25,000.00	\$7,488.00	\$7,488.00	\$0.00	29.95 %
SERVICIOS MÉDICOS	\$250,000.00	\$0.00	\$250,000.00	\$87,192.00	\$87,192.00	\$0.00	34.87 %
SERVICIOS DE GUARDERIA	\$0.00	\$235,522.00	\$235,522.00	\$235,522.00	\$235,522.00	\$0.00	100.00 %
TRABAJO SOCIAL	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	100.00 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$30,000.00	\$512,910.00	\$542,910.00	\$542,910.00	\$542,910.00	\$0.00	100.00 %
CONSTRUCCION DE GAVETA	\$0.00	\$123.00	\$123.00	\$123.00	\$123.00	\$0.00	100.00 %
CONSTRUCCIÓN MONUMENTO LADRILLO O CONCRE	\$30,000.00	\$342,406.00	\$372,406.00	\$372,406.00	\$372,406.00	\$0.00	100.00 %
CONSTRUCCION MONUMENTO CANTERA	\$0.00	\$248.00	\$248.00	\$248.00	\$248.00	\$0.00	100.00 %
CONSTRUCCION MONUMENTO DE GRANITO	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	100.00 %
CONSTRUCCION MONUMENTO MAT. NO ESP.	\$0.00	\$115,133.00	\$115,133.00	\$115,133.00	\$115,133.00	\$0.00	100.00 %
79 OTROS INGRESOS Y BENEFICIOS	\$0.00	\$258.40	\$258.40	\$258.40	\$258.40	\$0.00	100.00 %
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS IN	\$0.00	\$258.40	\$258.40	\$258.40	\$258.40	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARI/	\$0.00	\$258.40	\$258.40	\$258.40	\$258.40	\$0.00	100.00 %
81 PARTICIPACIONES	\$96,605,000.00	\$22,682,343.00	\$119,287,343.00	\$97,622,829.00	\$97,622,829.00	\$0.00	81.83 %
FONDO GENERAL	\$69,500,000.00	\$0.00	\$69,500,000.00	\$54,134,647.00	\$54,134,647.00	\$0.00	77.89 %
FONDO DE FOMENTO MUNICIPAL	\$16,000,000.00	\$17,461,127.00	\$33,461,127.00	\$33,461,127.00	\$33,461,127.00	\$0.00	100.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$1,000,000.00	\$338,313.00	\$1,338,313.00	\$1,338,313.00	\$1,338,313.00	\$0.00	100.00 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$130,000.00	\$181,843.00	\$311,843.00	\$311,843.00	\$311,843.00	\$0.00	100.00 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$2,000,000.00	\$947,372.00	\$2,947,372.00	\$2,947,372.00	\$2,947,372.00	\$0.00	100.00 %
FONDO DE COMPENSACIÓN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
9/11 DEL IEPS S/VENTA DE DIÉSEL Y GASOLINAS	\$1,100,000.00	\$244,146.00	\$1,344,146.00	\$1,344,146.00	\$1,344,146.00	\$0.00	100.00 %
FONDO DE COMPENSACIÓN DEL ISAN	\$50,000.00	\$42,102.00	\$92,102.00	\$92,102.00	\$92,102.00	\$0.00	100.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$4,825,000.00	\$0.00	\$4,825,000.00	\$525,839.00	\$525,839.00	\$0.00	10.89 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$0.00	\$38,232.00	\$38,232.00	\$38,232.00	\$38,232.00	\$0.00	100.00 %
IMPUESTO SOBRE NÓMINA	\$0.00	\$864,045.00	\$864,045.00	\$864,045.00	\$864,045.00	\$0.00	100.00 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$0.00	\$2,558,066.00	\$2,558,066.00	\$2,558,066.00	\$2,558,066.00	\$0.00	100.00 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$0.00	\$7,097.00	\$7,097.00	\$7,097.00	\$7,097.00	\$0.00	100.00 %
82 APORTACIONES	\$69,031,500.00	\$18,171,179.04	\$87,202,679.04	\$87,202,679.04	\$87,202,679.04	\$0.00	100.00 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$36,016,500.00	\$7,536,421.10	\$43,552,921.10	\$43,552,921.10	\$43,552,921.10	\$0.00	100.00 %

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FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FI)	\$36,000,000.00	\$7,532,037.00	\$43,532,037.00	\$43,532,037.00	\$43,532,037.00	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS (FIII)	\$16,500.00	\$4,384.10	\$20,884.10	\$20,884.10	\$20,884.10	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$33,015,000.00	\$10,634,757.94	\$43,649,757.94	\$43,649,757.94	\$43,649,757.94	\$0.00	100.00 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$33,000,000.00	\$10,626,592.15	\$43,626,592.15	\$43,626,592.15	\$43,626,592.15	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS (FIV)	\$15,000.00	\$8,165.79	\$23,165.79	\$23,165.79	\$23,165.79	\$0.00	100.00 %
83 CONVENIOS	\$0.00	\$9,848,791.65	\$9,848,791.65	\$9,829,932.65	\$9,829,932.65	\$0.00	99.80 %
CONVENIOS ETIQUETADOS	\$0.00	\$9,848,791.65	\$9,848,791.65	\$9,829,932.65	\$9,829,932.65	\$0.00	99.80 %
FORTASEG (Programa de Fortalecimiento para la Seguridad)	\$0.00	\$0.00	\$0.00	-\$18,859.00	-\$18,859.00	\$0.00	0.00 %
PRODDER (Programa de Devolución de Derechos -CNA)	\$0.00	\$395,231.00	\$395,231.00	\$395,231.00	\$395,231.00	\$0.00	100.00 %
DOS POR UNO	\$0.00	\$32,937.94	\$32,937.94	\$32,937.94	\$32,937.94	\$0.00	100.00 %
PROGRAMA DE CONCURRENCIA CON MUNICIPIOS 201	\$0.00	\$6,845,698.81	\$6,845,698.81	\$6,845,698.81	\$6,845,698.81	\$0.00	100.00 %
VIVIENDA DIGNA	\$0.00	\$634,923.90	\$634,923.90	\$634,923.90	\$634,923.90	\$0.00	100.00 %
PROGRAMA DE FORTALECIMIENTO A LAS INSTANCIAS	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	100.00 %
FISE 2020	\$0.00	\$1,900,000.00	\$1,900,000.00	\$1,900,000.00	\$1,900,000.00	\$0.00	100.00 %
85 FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$5,921,101.00	\$5,921,101.00	\$5,921,101.00	\$5,921,101.00	\$0.00	100.00 %
FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$5,921,101.00	\$5,921,101.00	\$5,921,101.00	\$5,921,101.00	\$0.00	100.00 %
FONDO MINERO	\$0.00	\$5,921,101.00	\$5,921,101.00	\$5,921,101.00	\$5,921,101.00	\$0.00	100.00 %
Total	\$222,141,500.00	\$76,158,350.52	\$298,299,850.52	\$264,900,034.66	\$264,900,034.66	\$0.00	88.80 %