

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$17,700,000.00	\$0.00	\$17,700,000.00	\$11,885,254.19	\$11,885,254.19	\$0.00	67.14 %
PREDIAL	\$17,700,000.00	\$0.00	\$17,700,000.00	\$11,885,254.19	\$11,885,254.19	\$0.00	67.14 %
PREDIAL URBANO AÑO ACTUAL	\$7,000,000.00	\$0.00	\$7,000,000.00	\$7,397,148.99	\$7,397,148.99	\$0.00	105.67 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PREDIAL RÚSTICO AÑO ACTUAL	\$3,700,000.00	\$0.00	\$3,700,000.00	\$2,742,775.43	\$2,742,775.43	\$0.00	74.12 %
PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,744,861.27	\$1,744,861.27	\$0.00	87.24 %
REIMPRESION DE RECIBO	\$0.00	\$0.00	\$0.00	\$468.50	\$468.50	\$0.00	0.00 %
<b>13</b> <b><u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u></b>	\$1,710,000.00	\$0.00	\$1,710,000.00	\$1,078,074.61	\$1,078,074.61	\$0.00	63.04 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,710,000.00	\$0.00	\$1,710,000.00	\$1,078,074.61	\$1,078,074.61	\$0.00	63.04 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,710,000.00	\$0.00	\$1,710,000.00	\$1,078,074.61	\$1,078,074.61	\$0.00	63.04 %
<b>17</b> <b><u>ACCESORIOS DE IMPUESTOS</u></b>	\$1,400,000.00	\$0.00	\$1,400,000.00	\$642,967.95	\$642,967.95	\$0.00	45.92 %
ACTUALIZACIONES	\$400,000.00	\$0.00	\$400,000.00	\$4,486.99	\$4,486.99	\$0.00	1.12 %
RECARGOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$638,480.96	\$638,480.96	\$0.00	63.84 %
<b>41</b> <b><u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u></b>	\$1,360,000.00	\$0.00	\$1,360,000.00	\$835,566.06	\$835,566.06	\$0.00	61.43 %
PLAZAS Y MERCADOS	\$920,000.00	\$0.00	\$920,000.00	\$333,642.46	\$333,642.46	\$0.00	36.26 %
USO DE SUELO	\$920,000.00	\$0.00	\$920,000.00	\$333,642.46	\$333,642.46	\$0.00	36.26 %
PANTEONES	\$40,000.00	\$0.00	\$40,000.00	\$24,622.00	\$24,622.00	\$0.00	61.55 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$40,000.00	\$0.00	\$40,000.00	\$24,622.00	\$24,622.00	\$0.00	61.55 %
CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CABLEADO SUBTERRÁNEO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CABLEADO AÉREO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CASETAS TELEFÓNICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POSTES DE LUZ, TELEFONÍA Y CABLE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISO	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRAL CAMIONERA	\$0.00	\$0.00	\$0.00	\$466,726.60	\$466,726.60	\$0.00	0.00 %
USO DE SUELO	\$0.00	\$0.00	\$0.00	\$466,726.60	\$466,726.60	\$0.00	0.00 %
SECRETARIA DE DEPORTES	\$0.00	\$0.00	\$0.00	\$10,575.00	\$10,575.00	\$0.00	0.00 %
USO DE SUELO	\$0.00	\$0.00	\$0.00	\$10,575.00	\$10,575.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$16,180,000.00	\$0.00	\$16,180,000.00	\$17,247,561.08	\$17,247,561.08	\$0.00	106.59 %
RASTROS Y SERVICIOS CONEXOS	\$680,000.00	\$0.00	\$680,000.00	\$442,332.00	\$442,332.00	\$0.00	65.04 %
MATANZA GANADO MAYOR	\$350,000.00	\$0.00	\$350,000.00	\$229,033.00	\$229,033.00	\$0.00	65.43 %
MATANZA OVICAPRINO	\$0.00	\$0.00	\$0.00	\$3,692.00	\$3,692.00	\$0.00	0.00 %



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**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2020**

Usr: JAVIER  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 03/ago/2021  
 hora de Impresión | 10:26 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
MATANZA PORCINO	\$70,000.00	\$0.00	\$70,000.00	\$61,994.00	\$61,994.00	\$0.00	88.56 %
MATANZA ASNAL	\$10,000.00	\$0.00	\$10,000.00	\$114.00	\$114.00	\$0.00	1.14 %
TRANSPORTACIÓN DE CARNE	\$200,000.00	\$0.00	\$200,000.00	\$117,235.00	\$117,235.00	\$0.00	58.61 %
USO DE BÁSCULA	\$50,000.00	\$0.00	\$50,000.00	\$30,264.00	\$30,264.00	\$0.00	60.52 %
REGISTRO CIVIL	\$1,823,000.00	\$0.00	\$1,823,000.00	\$1,197,197.00	\$1,197,197.00	\$0.00	65.67 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$1,902.00	\$1,902.00	\$0.00	12.68 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$47,023.00	\$47,023.00	\$0.00	235.11 %
REGISTROS EXTEMPORÁNEOS	\$0.00	\$0.00	\$0.00	\$667.00	\$667.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$812,325.00	\$812,325.00	\$0.00	54.15 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$33,848.00	\$33,848.00	\$0.00	676.96 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$4,000.00	\$0.00	\$4,000.00	\$44,222.00	\$44,222.00	\$0.00	1,105.55 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$13,437.00	\$13,437.00	\$0.00	134.37 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$70,000.00	\$0.00	\$70,000.00	\$73,104.00	\$73,104.00	\$0.00	104.43 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$12,516.00	\$12,516.00	\$0.00	62.58 %
ANOTACIÓN MARGINAL	\$35,000.00	\$0.00	\$35,000.00	\$16,290.00	\$16,290.00	\$0.00	46.54 %
CONSTANCIA DE NO REGISTRO	\$4,000.00	\$0.00	\$4,000.00	\$100.00	\$100.00	\$0.00	2.50 %
CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$40,000.00	\$0.00	\$40,000.00	\$1,381.00	\$1,381.00	\$0.00	3.45 %
PLATICAS PRENUPCIALES	\$20,000.00	\$0.00	\$20,000.00	\$9,137.00	\$9,137.00	\$0.00	45.68 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$80,000.00	\$0.00	\$80,000.00	\$80,425.00	\$80,425.00	\$0.00	100.53 %
JUICIOS	\$0.00	\$0.00	\$0.00	\$32,131.00	\$32,131.00	\$0.00	0.00 %
CONSTANCIA DE SOLTERIA	\$0.00	\$0.00	\$0.00	\$16,382.00	\$16,382.00	\$0.00	0.00 %
RECONOCIMIENTO DE HIJOS	\$0.00	\$0.00	\$0.00	\$2,307.00	\$2,307.00	\$0.00	0.00 %
PANTEONES	\$130,000.00	\$0.00	\$130,000.00	\$3,779.00	\$3,779.00	\$0.00	2.90 %
INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$0.00	\$0.00	\$0.00	\$131.00	\$131.00	\$0.00	0.00 %
INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$0.00	\$0.00	\$0.00	\$3,648.00	\$3,648.00	\$0.00	0.00 %
INHUMACIÓN SOBRE FOSA CON GAVETA PARA ADULT	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INHUMACIÓN FOSA TIERRA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$230,000.00	\$0.00	\$230,000.00	\$259,725.82	\$259,725.82	\$0.00	112.92 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES /	\$15,000.00	\$0.00	\$15,000.00	\$7,536.00	\$7,536.00	\$0.00	50.24 %
IDENTIFICACIÓN DE PERSONAS	\$15,000.00	\$0.00	\$15,000.00	\$23,660.00	\$23,660.00	\$0.00	157.73 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$80,000.00	\$0.00	\$80,000.00	\$7,969.00	\$7,969.00	\$0.00	9.96 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$0.00	\$0.00	\$0.00	\$1,091.00	\$1,091.00	\$0.00	0.00 %
CERTIFICACIÓN DE PLANOS	\$120,000.00	\$0.00	\$120,000.00	\$107,341.82	\$107,341.82	\$0.00	89.45 %



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CARTA DE POLICIA	\$0.00	\$0.00	\$0.00	\$93,626.00	\$93,626.00	\$0.00	0.00 %
CARTA DE VECINDAD	\$0.00	\$0.00	\$0.00	\$18,502.00	\$18,502.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATI	\$100,000.00	\$0.00	\$100,000.00	\$2,069,163.33	\$2,069,163.33	\$0.00	2,069.16 %
SERVICIO DE RECOLECCIÓN DE BASURA (CONV)	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE RELLENO SANITARIO	\$0.00	\$0.00	\$0.00	\$2,069,163.33	\$2,069,163.33	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO	\$2,925,000.00	\$0.00	\$2,925,000.00	\$3,062,391.66	\$3,062,391.66	\$0.00	104.69 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$2,925,000.00	\$0.00	\$2,925,000.00	\$3,062,391.66	\$3,062,391.66	\$0.00	104.69 %
SERVICIOS SOBRE BIENES INMUEBLES	\$155,000.00	\$0.00	\$155,000.00	\$28,537.00	\$28,537.00	\$0.00	18.41 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$30,000.00	\$0.00	\$30,000.00	\$5,341.00	\$5,341.00	\$0.00	17.80 %
ELABORACIÓN DE PLANOS	\$50,000.00	\$0.00	\$50,000.00	\$300.00	\$300.00	\$0.00	0.60 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$10,374.00	\$10,374.00	\$0.00	69.16 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$60,000.00	\$0.00	\$60,000.00	\$12,522.00	\$12,522.00	\$0.00	20.87 %
DESARROLLO URBANO	\$120,000.00	\$0.00	\$120,000.00	\$79,430.00	\$79,430.00	\$0.00	66.19 %
RELOTIFICACIÓN	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$53,618.00	\$53,618.00	\$0.00	67.02 %
TRAZO Y LOCALIZACIÓN DE TERRENO	\$40,000.00	\$0.00	\$40,000.00	\$24,512.00	\$24,512.00	\$0.00	61.28 %
LICENCIAS DE CONSTRUCCIÓN	\$225,000.00	\$0.00	\$225,000.00	\$293,423.00	\$293,423.00	\$0.00	130.41 %
PERMISOS PARA CONSTRUCCIÓN	\$200,000.00	\$0.00	\$200,000.00	\$271,712.00	\$271,712.00	\$0.00	135.85 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$15,000.00	\$0.00	\$15,000.00	\$4,565.00	\$4,565.00	\$0.00	30.43 %
PERMISO PARA ROMPER PAVIMENTO	\$10,000.00	\$0.00	\$10,000.00	\$788.00	\$788.00	\$0.00	7.88 %
CONSTANCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$7,551.00	\$7,551.00	\$0.00	0.00 %
CONEXION DE DRENAJE	\$0.00	\$0.00	\$0.00	\$8,807.00	\$8,807.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOL ETÍLICO	\$885,000.00	\$0.00	\$885,000.00	\$503,557.51	\$503,557.51	\$0.00	56.89 %
AÑO POSTERIOR - RENOVACIÓN	\$600,000.00	\$0.00	\$600,000.00	\$381,942.50	\$381,942.50	\$0.00	63.65 %
TRANSFERENCIA DE LICENCIA	\$15,000.00	\$0.00	\$15,000.00	\$15,516.00	\$15,516.00	\$0.00	103.44 %
PERMISO EVENTUAL	\$0.00	\$0.00	\$0.00	\$41,812.00	\$41,812.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACIÓN ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$22,007.00	\$22,007.00	\$0.00	110.03 %
10% COPEO VINOS	\$0.00	\$0.00	\$0.00	\$17,948.70	\$17,948.70	\$0.00	0.00 %
CLAUSURA	\$0.00	\$0.00	\$0.00	\$2,414.70	\$2,414.70	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$12,533.57	\$12,533.57	\$0.00	0.00 %



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MULTAS	\$0.00	\$0.00	\$0.00	\$9,383.04	\$9,383.04	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$1,980,000.00	\$0.00	\$1,980,000.00	\$1,998,832.82	\$1,998,832.82	\$0.00	100.95 %
AÑO POSTERIOR - RENOVACIÓN	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,705,243.00	\$1,705,243.00	\$0.00	100.30 %
PERMISO EVENTUAL	\$130,000.00	\$0.00	\$130,000.00	\$73,634.11	\$73,634.11	\$0.00	56.64 %
VERIFICACIÓN ALCOHOLES	\$150,000.00	\$0.00	\$150,000.00	\$171,580.80	\$171,580.80	\$0.00	114.38 %
10% COPEO DE CERVEZA	\$0.00	\$0.00	\$0.00	\$41,613.95	\$41,613.95	\$0.00	0.00 %
MULTA POR VENTA DE CERVEZA FUERA DE HORARIO	\$0.00	\$0.00	\$0.00	\$5,544.64	\$5,544.64	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$1,216.32	\$1,216.32	\$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$62,000.00	\$0.00	\$62,000.00	\$65,265.00	\$65,265.00	\$0.00	105.26 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$2,000.00	\$0.00	\$2,000.00	\$3,422.00	\$3,422.00	\$0.00	171.10 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$60,000.00	\$0.00	\$60,000.00	\$61,843.00	\$61,843.00	\$0.00	103.07 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$285,000.00	\$0.00	\$285,000.00	\$72,026.00	\$72,026.00	\$0.00	25.27 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$85,000.00	\$0.00	\$85,000.00	\$56,413.00	\$56,413.00	\$0.00	66.36 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$200,000.00	\$0.00	\$200,000.00	\$15,613.00	\$15,613.00	\$0.00	7.80 %
PROTECCIÓN CIVIL	\$350,000.00	\$0.00	\$350,000.00	\$221,846.44	\$221,846.44	\$0.00	63.38 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$221,846.44	\$221,846.44	\$0.00	63.38 %
AGUA POTABLE	\$6,180,000.00	\$0.00	\$6,180,000.00	\$6,950,054.50	\$6,950,054.50	\$0.00	112.46 %
SERVICIOS DE AGUA POTABLE	\$6,145,000.00	\$0.00	\$6,145,000.00	\$6,509,617.95	\$6,509,617.95	\$0.00	105.93 %
CONSUMO TASA 0%	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,278,719.11	\$6,278,719.11	\$0.00	104.64 %
CONTRATOS	\$20,000.00	\$0.00	\$20,000.00	\$61,306.28	\$61,306.28	\$0.00	306.53 %
MEDIDORES	\$120,000.00	\$0.00	\$120,000.00	\$107,845.20	\$107,845.20	\$0.00	89.87 %
RECONEXIONES	\$5,000.00	\$0.00	\$5,000.00	\$8,640.45	\$8,640.45	\$0.00	172.80 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$53,106.91	\$53,106.91	\$0.00	0.00 %
SANEAMIENTO	\$35,000.00	\$0.00	\$35,000.00	\$393,911.60	\$393,911.60	\$0.00	1,125.46 %
CUOTA POR SANEAMIENTO	\$35,000.00	\$0.00	\$35,000.00	\$393,911.60	\$393,911.60	\$0.00	1,125.46 %
OTROS	\$0.00	\$0.00	\$0.00	\$46,524.95	\$46,524.95	\$0.00	0.00 %
OTROS	\$0.00	\$0.00	\$0.00	\$46,524.95	\$46,524.95	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$210,000.00	\$0.00	\$210,000.00	\$139,424.00	\$139,424.00	\$0.00	66.39 %
PERMISOS PARA FESTEJOS	\$40,000.00	\$0.00	\$40,000.00	\$12,881.00	\$12,881.00	\$0.00	32.20 %
FIERRO DE HERRAR	\$20,000.00	\$0.00	\$20,000.00	\$12,585.00	\$12,585.00	\$0.00	62.92 %
RENOVACIÓN DE FIERRO DE HERRAR	\$150,000.00	\$0.00	\$150,000.00	\$113,958.00	\$113,958.00	\$0.00	75.97 %
<b>45 ACCESORIOS DE DERECHOS</b>	\$10,000.00	\$0.00	\$10,000.00	\$5,771.41	\$5,771.41	\$0.00	57.71 %
ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$5,771.41	\$5,771.41	\$0.00	57.71 %



**MUNICIPIO DE SOMBRERETE**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2020**

Usr: JAVIER  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 03/ago/2021  
 10:26 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>51 PRODUCTOS</b>	\$0.00	\$0.00	\$0.00	\$180,722.13	\$180,722.13	\$0.00	0.00 %
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$166,023.00	\$166,023.00	\$0.00	0.00 %
INGRESOS POR COPIAS	\$0.00	\$0.00	\$0.00	\$111,850.00	\$111,850.00	\$0.00	0.00 %
VENTA DE FORMATO PARA TRAMITES ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$54,173.00	\$54,173.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$14,699.13	\$14,699.13	\$0.00	0.00 %
MUNICIPIO DE SOMBRERETE 0547953584	\$0.00	\$0.00	\$0.00	\$987.55	\$987.55	\$0.00	0.00 %
FORTALECIMIENTO FINANCIERO DE INVERSION 2016 C	\$0.00	\$0.00	\$0.00	\$1,835.68	\$1,835.68	\$0.00	0.00 %
PROY. DE DESARROLLO REGIONAL 2017 0317953143	\$0.00	\$0.00	\$0.00	\$348.66	\$348.66	\$0.00	0.00 %
PROYECTOS DE DESARROLLO REGIONAL 0364472938	\$0.00	\$0.00	\$0.00	\$95.67	\$95.67	\$0.00	0.00 %
RECAUDACION 2018 0493949602	\$0.00	\$0.00	\$0.00	\$1,536.49	\$1,536.49	\$0.00	0.00 %
RELACIONES EXTERIORES 0364472901	\$0.00	\$0.00	\$0.00	\$2,227.01	\$2,227.01	\$0.00	0.00 %
PARTICIPACIONES 0493949563	\$0.00	\$0.00	\$0.00	\$3,171.13	\$3,171.13	\$0.00	0.00 %
BRIGADA RURAL DE INCENDIOS FORESTALES 0596286	\$0.00	\$0.00	\$0.00	\$10.26	\$10.26	\$0.00	0.00 %
TRANSFORMANDO A SOMBRERETE POR UNA CULTUR	\$0.00	\$0.00	\$0.00	\$39.70	\$39.70	\$0.00	0.00 %
FORTALECIMIENTO A LOS MECANISMOS PARA EL ADE	\$0.00	\$0.00	\$0.00	\$30.42	\$30.42	\$0.00	0.00 %
RESCATE DE ESPACIOS PUBLICOS AP. F. IV 100320991	\$0.00	\$0.00	\$0.00	\$23.68	\$23.68	\$0.00	0.00 %
FESTEJOS DE ANIVERSARIO 1003209887	\$0.00	\$0.00	\$0.00	\$26.56	\$26.56	\$0.00	0.00 %
RECURSOS EXTRAORDINARIOS 1016975025	\$0.00	\$0.00	\$0.00	\$14.95	\$14.95	\$0.00	0.00 %
PROGRAMA GASTO CORRIENTE GOBIER 1016975098	\$0.00	\$0.00	\$0.00	\$607.71	\$607.71	\$0.00	0.00 %
PROG. AREA ALIMENTARIA DIF MUNICIPAL 1016975119	\$0.00	\$0.00	\$0.00	\$357.87	\$357.87	\$0.00	0.00 %
FONDO MINERO 1026604276	\$0.00	\$0.00	\$0.00	\$1,606.63	\$1,606.63	\$0.00	0.00 %
FISE 2018 1034557500	\$0.00	\$0.00	\$0.00	\$0.93	\$0.93	\$0.00	0.00 %
PRODDER 2019 1044567281	\$0.00	\$0.00	\$0.00	\$331.75	\$331.75	\$0.00	0.00 %
FEIEF 2019 1081230487	\$0.00	\$0.00	\$0.00	\$196.61	\$196.61	\$0.00	0.00 %
2X1 SUMINISTRO E INSTALACION DE CALENTADORES	\$0.00	\$0.00	\$0.00	\$35.11	\$35.11	\$0.00	0.00 %
PROGRAMA 2X1 CALENTADORES MESILLAS 106229906	\$0.00	\$0.00	\$0.00	\$1.69	\$1.69	\$0.00	0.00 %
2X1 DOMO EN ESC. IGNACIO ZARAGOZA 1062299081	\$0.00	\$0.00	\$0.00	\$14.86	\$14.86	\$0.00	0.00 %
2X1 DOMO JARDIN DE NIÑOS 8 DE SEPTIEMBRE 10622	\$0.00	\$0.00	\$0.00	\$43.77	\$43.77	\$0.00	0.00 %
CONR. RELLENO SANIT. TIPO B PRIM. ETAPA APORT. M	\$0.00	\$0.00	\$0.00	\$465.17	\$465.17	\$0.00	0.00 %
CONT. RELLENO SANIT. TIPO B APORT. EST. 106229914	\$0.00	\$0.00	\$0.00	\$553.40	\$553.40	\$0.00	0.00 %
GASTO CORRIENTE HSBC 4062305792	\$0.00	\$0.00	\$0.00	\$73.41	\$73.41	\$0.00	0.00 %
RECURSO ESTATAL 2019 INMUSO 4062305891	\$0.00	\$0.00	\$0.00	\$3.02	\$3.02	\$0.00	0.00 %
FERECA 2020 4064105620	\$0.00	\$0.00	\$0.00	\$6.25	\$6.25	\$0.00	0.00 %



**MUNICIPIO DE SOMBRERETE**  
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 Rep: rptEstadoPresupuestoIngresos

Fecha y | 03/ago/2021  
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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
PROFIMMEZ 2020 1095624793	\$0.00	\$0.00	\$0.00	\$46.20	\$46.20	\$0.00	0.00 %
PRODDER 2020 1095624869	\$0.00	\$0.00	\$0.00	\$5.91	\$5.91	\$0.00	0.00 %
FISE 2020 110 290 6342	\$0.00	\$0.00	\$0.00	\$1.08	\$1.08	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	<b>\$16,400,000.00</b>	<b>\$0.00</b>	<b>\$16,400,000.00</b>	<b>\$14,749,992.11</b>	<b>\$14,749,992.11</b>	<b>\$0.00</b>	<b>89.93 %</b>
<b>61-02 MULTAS</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$177,540.18</b>	<b>\$177,540.18</b>	<b>\$0.00</b>	<b>59.18 %</b>
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIEI	\$200,000.00	\$0.00	\$200,000.00	\$123,448.00	\$123,448.00	\$0.00	61.72 %
MULTAS ADMINISTRATIVAS DERIVADAS DE IMPUESTO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHO:	\$50,000.00	\$0.00	\$50,000.00	\$54,092.18	\$54,092.18	\$0.00	108.18 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	<b>\$16,100,000.00</b>	<b>\$0.00</b>	<b>\$16,100,000.00</b>	<b>\$14,572,451.93</b>	<b>\$14,572,451.93</b>	<b>\$0.00</b>	<b>90.51 %</b>
INGRESOS POR FESTIVIDADES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,801,100.00	\$1,801,100.00	\$0.00	120.07 %
REINTEGROS	\$12,000,000.00	\$0.00	\$12,000,000.00	\$10,785,577.88	\$10,785,577.88	\$0.00	89.87 %
RELACIONES EXTERIORES	\$1,100,000.00	\$0.00	\$1,100,000.00	\$790,192.00	\$790,192.00	\$0.00	71.83 %
OTROS APROVECHAMIENTOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,195,582.05	\$1,195,582.05	\$0.00	79.70 %
OTROS APROVECHAMIENTOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$547,576.17	\$547,576.17	\$0.00	36.50 %
APORTACION A BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$648,005.88	\$648,005.88	\$0.00	0.00 %
<b>73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI</b>	<b>\$1,535,000.00</b>	<b>\$0.00</b>	<b>\$1,535,000.00</b>	<b>\$942,263.00</b>	<b>\$942,263.00</b>	<b>\$0.00</b>	<b>61.38 %</b>
AGUA POTABLE - VENTA DE BIENES	\$530,000.00	\$0.00	\$530,000.00	\$282,931.00	\$282,931.00	\$0.00	53.38 %
DIF MUNICIPAL-VENTA DE BIENES	\$530,000.00	\$0.00	\$530,000.00	\$282,931.00	\$282,931.00	\$0.00	53.38 %
CUOTAS DE RECUPERACION - PROGRAMAS DIF EST/	\$330,000.00	\$0.00	\$330,000.00	\$215,189.00	\$215,189.00	\$0.00	65.20 %
DESPENSAS	\$100,000.00	\$0.00	\$100,000.00	\$114,672.00	\$114,672.00	\$0.00	114.67 %
CANASTAS	\$80,000.00	\$0.00	\$80,000.00	\$9,000.00	\$9,000.00	\$0.00	11.25 %
DESAYUNOS	\$150,000.00	\$0.00	\$150,000.00	\$91,517.00	\$91,517.00	\$0.00	61.01 %
CUOTAS DE RECUPERACIÓN – COCINA POPULAR	\$200,000.00	\$0.00	\$200,000.00	\$67,742.00	\$67,742.00	\$0.00	33.87 %
ALIMENTOS	\$200,000.00	\$0.00	\$200,000.00	\$67,742.00	\$67,742.00	\$0.00	33.87 %
AGUA POTABLE - SERVICIOS	\$1,005,000.00	\$0.00	\$1,005,000.00	\$659,332.00	\$659,332.00	\$0.00	65.60 %
DIF MUNICIPAL - SERVICIOS	\$975,000.00	\$0.00	\$975,000.00	\$299,219.00	\$299,219.00	\$0.00	30.68 %
CURSOS DE CAPACITACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE	\$25,000.00	\$0.00	\$25,000.00	\$7,488.00	\$7,488.00	\$0.00	29.95 %
SERVICIOS MÉDICOS	\$250,000.00	\$0.00	\$250,000.00	\$81,135.00	\$81,135.00	\$0.00	32.45 %
SERVICIOS DE GUARDERIA	\$0.00	\$0.00	\$0.00	\$210,546.00	\$210,546.00	\$0.00	0.00 %
TRABAJO SOCIAL	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$30,000.00	\$0.00	\$30,000.00	\$360,113.00	\$360,113.00	\$0.00	1,200.37 %

**MUNICIPIO DE SOMBRERETE**  
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CONSTRUCCION DE GAVETA	\$0.00	\$0.00	\$0.00	\$123.00	\$123.00	\$0.00	0.00 %
CONSTRUCCIÓN MONUMENTO LADRILLO O CONCRE	\$30,000.00	\$0.00	\$30,000.00	\$243,062.00	\$243,062.00	\$0.00	810.20 %
CONSTRUCCION MONUMENTO CANTERA	\$0.00	\$0.00	\$0.00	\$248.00	\$248.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO DE GRANITO	\$0.00	\$0.00	\$0.00	\$16,272.00	\$16,272.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO MAT. NO ESP.	\$0.00	\$0.00	\$0.00	\$100,408.00	\$100,408.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$96,605,000.00	\$0.00	\$96,605,000.00	\$73,494,511.00	\$73,494,511.00	\$0.00	76.07 %
FONDO GENERAL	\$69,500,000.00	\$0.00	\$69,500,000.00	\$40,980,633.00	\$40,980,633.00	\$0.00	58.96 %
FONDO DE FOMENTO MUNICIPAL	\$16,000,000.00	\$0.00	\$16,000,000.00	\$25,197,107.00	\$25,197,107.00	\$0.00	157.48 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$883,826.00	\$883,826.00	\$0.00	88.38 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$130,000.00	\$0.00	\$130,000.00	\$229,338.00	\$229,338.00	\$0.00	176.41 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,233,032.00	\$2,233,032.00	\$0.00	111.65 %
FONDO DE COMPENSACIÓN	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
9/11 DEL IEPS S/VENTA DE DIÉSEL Y GASOLINAS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,035,815.00	\$1,035,815.00	\$0.00	94.16 %
FONDO DE COMPENSACIÓN DEL ISAN	\$50,000.00	\$0.00	\$50,000.00	\$71,797.00	\$71,797.00	\$0.00	143.59 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$4,825,000.00	\$0.00	\$4,825,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$0.00	\$0.00	\$0.00	\$38,232.00	\$38,232.00	\$0.00	0.00 %
IMPUESTO SOBRE NÓMINA	\$0.00	\$0.00	\$0.00	\$864,045.00	\$864,045.00	\$0.00	0.00 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$0.00	\$0.00	\$0.00	\$1,960,185.00	\$1,960,185.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$0.00	\$0.00	\$0.00	\$501.00	\$501.00	\$0.00	0.00 %
<b>82 APORTACIONES</b>	\$69,031,500.00	\$0.00	\$69,031,500.00	\$71,805,619.82	\$71,805,619.82	\$0.00	104.01 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$36,016,500.00	\$0.00	\$36,016,500.00	\$42,732,085.37	\$42,732,085.37	\$0.00	118.64 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FI)	\$36,000,000.00	\$0.00	\$36,000,000.00	\$42,714,844.29	\$42,714,844.29	\$0.00	118.65 %
RENDIMIENTOS FINANCIEROS (FIII)	\$16,500.00	\$0.00	\$16,500.00	\$17,241.08	\$17,241.08	\$0.00	104.49 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$33,015,000.00	\$0.00	\$33,015,000.00	\$29,073,534.45	\$29,073,534.45	\$0.00	88.06 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO	\$33,000,000.00	\$0.00	\$33,000,000.00	\$29,058,459.85	\$29,058,459.85	\$0.00	88.05 %
RENDIMIENTOS FINANCIEROS (FIV)	\$15,000.00	\$0.00	\$15,000.00	\$15,074.60	\$15,074.60	\$0.00	100.49 %
<b>83 CONVENIOS</b>	\$0.00	\$0.00	\$0.00	\$7,923,056.65	\$7,923,056.65	\$0.00	0.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$7,923,056.65	\$7,923,056.65	\$0.00	0.00 %
FORTASEG (Programa de Fortalecimiento para la Seguridad)	\$0.00	\$0.00	\$0.00	-\$18,859.00	-\$18,859.00	\$0.00	0.00 %
PRODDER (Programa de Devolución de Derechos -CNA)	\$0.00	\$0.00	\$0.00	\$395,231.00	\$395,231.00	\$0.00	0.00 %
DOS POR UNO	\$0.00	\$0.00	\$0.00	\$32,937.94	\$32,937.94	\$0.00	0.00 %
PROGRAMA DE CONCURRENCIA CON MUNICIPIOS 201	\$0.00	\$0.00	\$0.00	\$6,845,698.81	\$6,845,698.81	\$0.00	0.00 %
VIVIENDA DIGNA	\$0.00	\$0.00	\$0.00	\$628,047.90	\$628,047.90	\$0.00	0.00 %



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PROGRAMA DE FORTALECIMIENTO A LAS INSTANCIAS	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	0.00 %
<b>85 FONDOS DISTINTOS DE APORTACIONES</b>	\$0.00	\$0.00	\$0.00	\$5,921,101.00	\$5,921,101.00	\$0.00	0.00 %
FONDOS DISTINTOS DE APORTACIONES	\$0.00	\$0.00	\$0.00	\$5,921,101.00	\$5,921,101.00	\$0.00	0.00 %
FONDO MINERO	\$0.00	\$0.00	\$0.00	\$5,921,101.00	\$5,921,101.00	\$0.00	0.00 %
<b>Total</b>	<b>\$222,141,500.00</b>	<b>\$0.00</b>	<b>\$222,141,500.00</b>	<b>\$206,851,885.01</b>	<b>\$206,851,885.01</b>	<b>\$0.00</b>	<b>93.11 %</b>