



Usr: JUAN  
Rep: rptEstadoPresupuestoEgresos\_PC

**MUNICIPIO DE SOMBRERETE**  
**ESTADO DE ZACATECAS**  
**Gasto por Categoría Programática**  
**Del 01/ene/2017 Al 31/mar/2017**

Fecha y hora de Impresión | 09/dic/2019  
01:10 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Programas</b>						
<b>Subsidios: Sector Social y Privado o Entidades Fec</b>						
Otros Subsidios	\$5,354,000.00	\$2,028,820.43	\$7,382,820.43	\$2,446,403.29	\$2,189,810.42	\$4,936,417.14
<b>Subsidios: Sector Social y Privado o Entidades Federativas</b>	<b>\$5,354,000.00</b>	<b>\$2,028,820.43</b>	<b>\$7,382,820.43</b>	<b>\$2,446,403.29</b>	<b>\$2,189,810.42</b>	<b>\$4,936,417.14</b>
<b>Desempeño de las Funciones</b>						
Prestación de Servicios Públicos	\$177,632,500.00	\$28,340,971.21	\$205,973,471.21	\$44,513,777.19	\$40,272,444.06	\$161,459,694.02
<b>Desempeño de las Funciones</b>	<b>\$177,632,500.00</b>	<b>\$28,340,971.21</b>	<b>\$205,973,471.21</b>	<b>\$44,513,777.19</b>	<b>\$40,272,444.06</b>	<b>\$161,459,694.02</b>
<b>Programas de Gasto Federalizado</b>						
Gasto Federalizado	\$68,000,000.00	\$36,242,101.77	\$104,242,101.77	\$24,719,760.51	\$24,719,760.50	\$79,522,341.26
<b>Programas de Gasto Federalizado</b>	<b>\$68,000,000.00</b>	<b>\$36,242,101.77</b>	<b>\$104,242,101.77</b>	<b>\$24,719,760.51</b>	<b>\$24,719,760.50</b>	<b>\$79,522,341.26</b>
<b>Total del Gasto</b>	<b>\$250,986,500.00</b>	<b>\$66,611,893.41</b>	<b>\$317,598,393.41</b>	<b>\$71,679,940.99</b>	<b>\$67,182,014.98</b>	<b>\$245,918,452.42</b>