



Usr: JAVIER

MUNICIPIO DE SOMBRERETE ESTADO DE ZACATECAS

Fecha y 02:34 p.m. 15/m
av/20

| Rubro de Ingreso | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia |
|-------------------|--|---------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------------|
| | | | | | | | | | | | | | | | | (Vigente - Total) |
| 41.00 | Derechos por el uso, goce, | \$0.00 | \$12,148.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,148.00 | -\$12,148.00 |
| 41-01 | PLAZAS Y MERCADOS | \$0.00 | \$9,448.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,448.00 | -\$9,448.00 |
| 41-01-0001 | USO DE SUELO | \$0.00 | \$9,448.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,448.00 | -\$9,448.00 |
| 41-06 | CENTRAL CAMIONERA | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,700.00 | -\$2,700.00 |
| 41-06-0001 | USO DE SUELO | \$0.00 | \$2,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,700.00 | -\$2,700.00 |
| 43.00 | Derechos por prestación de servicios | \$0.00 | \$7,674.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,674.00 | -\$7,674.00 |
| 43-02 | REGISTRO CIVIL | \$0.00 | \$6,627.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,627.00 | -\$6,627.00 |
| 43-02-0002 | ASENTAMIENTO ACTAS DE DEFUNCION | \$0.00 | \$156.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$156.00 | -\$156.00 |
| 43-02-0005 | EXPEDICION DE ACTAS DE NACIMIENTO | \$0.00 | \$4,949.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,949.00 | -\$4,949.00 |
| 43-02-0010 | CELEBRACION DE MATRIMONIO EDIFICIO | \$0.00 | \$533.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$533.00 | -\$533.00 |
| 43-02-0011 | CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO | \$0.00 | \$533.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$533.00 | -\$533.00 |
| 43-02-0018 | CONSTANCIA DE SOLTERIA | \$0.00 | \$456.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$456.00 | -\$456.00 |
| 43-04 | CERTIFICACIONES Y LEGALIZACIONES | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | -\$300.00 |
| 43-04-0004 | CONSTANCIA DE CARÁCTER ADMINISTRATIVO | \$0.00 | \$152.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152.00 | -\$152.00 |
| 43-04-0014 | CARTA DE POLICIA | \$0.00 | \$148.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.00 | -\$148.00 |
| 43-09 | LICENCIAS DE CONSTRUCCION | \$0.00 | \$747.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$747.00 | -\$747.00 |
| 43-09-0009 | PERMISO PARA ROMPER PAVIMENTO | \$0.00 | \$375.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.00 | -\$375.00 |
| 43-09-0011 | CONEXION DE DRENAJE | \$0.00 | \$372.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.00 | -\$372.00 |
| 51.00 | Productos | \$0.00 | \$1,081.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,081.00 | -\$1,081.00 |
| 51-01 | ARRENDAMIENTO | \$0.00 | \$1,081.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,081.00 | -\$1,081.00 |
| 51-01-0001 | ARRENDAMIENTO DE BIENES MUEBLES | \$0.00 | \$1,081.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,081.00 | -\$1,081.00 |
| 61.00 | Aprovechamientos | \$0.00 | \$7,305.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,305.00 | -\$7,305.00 |
| 61-02 | Multas | \$0.00 | \$6,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,900.00 | -\$6,900.00 |
| 61-02-01 | INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO | \$0.00 | \$6,900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,900.00 | -\$6,900.00 |
| 61-09 | Otros Aprovechamientos | \$0.00 | \$405.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$405.00 | -\$405.00 |
| 61-09-01 | INGRESOS POR FESTIVIDAD | \$0.00 | \$405.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$405.00 | -\$405.00 |
| Total | | \$0.00 | \$28,208.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,208.00 | -\$28,208.00 |