

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$23,255,386.09</b>	<b>\$2,511,000.19</b>	<b>\$25,766,386.28</b>	<b>-\$4,989,062.53</b>	<b>\$33,774,957.32</b>	<b>\$27,468,929.76</b>	<b>\$27,472,429.76</b>	<b>-\$8,008,571.04</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$14,157,935.20</b>	<b>\$134,681.34</b>	<b>\$14,292,616.54</b>	<b>-\$4,857,454.94</b>	<b>\$14,299,340.52</b>	<b>\$14,335,145.92</b>	<b>\$14,338,645.92</b>	<b>-\$6,723.98</b>
1110	Dietas	\$1,218,004.20	-\$46,723.35	\$1,171,280.85	-\$186,893.40	\$1,029,492.90	\$1,029,492.90	\$1,029,492.90	\$141,787.95
1111	Dietas	\$1,218,004.20	-\$46,723.35	\$1,171,280.85	-\$186,893.40	\$1,029,492.90	\$1,029,492.90	\$1,029,492.90	\$141,787.95
1130	Sueldos base al personal permanente	\$12,939,931.00	\$181,404.69	\$13,121,335.69	-\$4,670,561.54	\$13,269,847.62	\$13,305,653.02	\$13,309,153.02	-\$148,511.93
1131	Sueldos base al personal permanente	\$12,939,931.00	\$181,404.69	\$13,121,335.69	-\$4,670,561.54	\$13,269,847.62	\$13,305,653.02	\$13,309,153.02	-\$148,511.93
<b>1200</b>	<b>Remuneraciones al personal de carácter eventual</b>	<b>\$0.00</b>	<b>\$1,750.03</b>	<b>\$1,750.03</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$50.03</b>
1220	Sueldos base al personal eventual	\$0.00	\$1,750.03	\$1,750.03	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$50.03
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	\$0.00	\$1,750.03	\$1,750.03	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$50.03
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,627,598.22</b>	<b>\$1,404,559.59</b>	<b>\$5,032,157.81</b>	<b>\$116,250.87</b>	<b>\$7,642,089.48</b>	<b>\$7,702,501.82</b>	<b>\$7,702,501.82</b>	<b>-\$2,609,931.67</b>
1310	Primas por años de servicio efectivos prestados	\$222,521.00	-\$10,894.70	\$211,626.30	-\$161,478.42	\$220,597.50	\$220,597.50	\$220,597.50	-\$8,971.20
1311	Primas por años de servicios efectivos prestados	\$222,521.00	-\$10,894.70	\$211,626.30	-\$161,478.42	\$220,597.50	\$220,597.50	\$220,597.50	-\$8,971.20
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$2,689,827.52	\$70,883.02	\$2,760,710.54	-\$680,895.58	\$5,755,381.17	\$5,808,879.36	\$5,808,879.36	-\$2,994,670.63
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$504,384.20	-\$13,174.33	\$491,209.87	-\$244,967.72	\$915,160.97	\$918,253.33	\$918,253.33	-\$423,951.10
1322	GRATIFICACIÓN DE FIN DE AÑO. (ACUMULADO)	\$2,185,443.32	\$84,057.35	\$2,269,500.67	-\$435,927.86	\$4,840,220.20	\$4,890,626.03	\$4,890,626.03	-\$2,570,719.53
1330	Horas extraordinarias	\$277,500.00	\$142,183.45	\$419,683.45	-\$88,189.51	\$319,514.53	\$319,514.53	\$319,514.53	\$100,168.92
1331	Horas extraordinarias	\$277,500.00	\$142,183.45	\$419,683.45	-\$88,189.51	\$319,514.53	\$319,514.53	\$319,514.53	\$100,168.92
1340	Compensaciones	\$437,749.70	\$1,202,387.82	\$1,640,137.52	\$1,046,814.38	\$1,346,596.28	\$1,353,510.43	\$1,353,510.43	\$293,541.24
1341	Compensaciones	\$437,749.70	\$1,202,387.82	\$1,640,137.52	\$1,046,814.38	\$1,346,596.28	\$1,353,510.43	\$1,353,510.43	\$293,541.24
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$4,037,943.03</b>	<b>\$1,055,865.92</b>	<b>\$5,093,808.95</b>	<b>\$2,810,600.53</b>	<b>\$10,732,066.84</b>	<b>\$4,174,407.71</b>	<b>\$4,174,407.71</b>	<b>-\$5,638,257.89</b>
1410	Aportaciones de seguridad social	\$3,000,000.00	\$1,499,167.17	\$4,499,167.17	\$4,896,668.32	\$10,042,143.18	\$4,032,084.91	\$4,032,084.91	-\$5,542,976.01
1411	Aportaciones de seguridad social	\$3,000,000.00	\$1,224,167.11	\$4,224,167.11	\$4,896,668.32	\$10,042,143.18	\$4,032,084.91	\$4,032,084.91	-\$5,817,976.07
1412	APORTACIONES AL IMSS.	\$0.00	\$275,000.06	\$275,000.06	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.06
1430	Aportaciones al sistema para el retiro	\$1,037,943.03	-\$521,516.97	\$516,426.06	-\$2,086,067.79	\$689,923.66	\$0.00	\$0.00	-\$173,497.60
1431	Aportaciones al sistema para el retiro	\$1,037,943.03	-\$521,516.97	\$516,426.06	-\$2,086,067.79	\$689,923.66	\$0.00	\$0.00	-\$173,497.60
1440	Aportaciones para seguros	\$0.00	\$78,215.72	\$78,215.72	\$0.00	\$0.00	\$142,322.80	\$142,322.80	\$78,215.72
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DEL PERSONAL CIVIL	\$0.00	\$78,215.72	\$78,215.72	\$0.00	\$0.00	\$142,322.80	\$142,322.80	\$78,215.72
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$887,433.18</b>	<b>-\$18,375.19</b>	<b>\$869,057.99</b>	<b>-\$2,137,079.79</b>	<b>\$616,011.23</b>	<b>\$768,380.35</b>	<b>\$768,380.35</b>	<b>\$253,046.76</b>
1520	Indemnizaciones	\$0.00	\$173,191.81	\$173,191.81	\$134,162.00	\$134,162.00	\$145,600.08	\$145,600.08	\$39,029.81
1522	INDEMINIZACIONES POR DESPIDOS	\$0.00	\$173,191.81	\$173,191.81	\$134,162.00	\$134,162.00	\$145,600.08	\$145,600.08	\$39,029.81
1530	Prestaciones y haberes de retiro	\$0.00	\$237,954.08	\$237,954.08	\$47,635.17	\$47,635.17	\$115,564.61	\$115,564.61	\$190,318.91
1532	ANTIGÜEDAD.	\$0.00	\$237,954.08	\$237,954.08	\$47,635.17	\$47,635.17	\$115,564.61	\$115,564.61	\$190,318.91
1540	Prestaciones contractuales	\$831,057.18	-\$433,218.07	\$397,839.11	-\$2,292,227.14	\$379,559.88	\$452,561.48	\$452,561.48	\$18,279.23
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACTUAL	\$0.00	\$10,000.03	\$10,000.03	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	-\$29,999.97
1543	BECAS EDUCATIVAS	\$105,000.00	-\$9,438.16	\$95,561.84	-\$317,593.00	\$99,250.00	\$99,250.00	\$99,250.00	-\$3,688.16
1544	DESPENSAS	\$150,000.00	-\$112,711.18	\$37,288.82	-\$538,212.84	\$0.00	\$0.00	\$0.00	\$37,288.82
1545	DESPENSAS	\$355,372.58	-\$117,364.70	\$238,007.88	-\$593,682.93	\$240,309.88	\$260,259.88	\$260,259.88	-\$2,302.00

1546	UTILES ESCOLARES	\$17,500.03	-\$4,237.16	\$13,262.87	-\$70,000.00	\$0.00	\$53,051.60	\$53,051.60	\$13,262.87
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	\$143,184.57	-\$139,466.90	\$3,717.67	-\$572,738.37	\$0.00	\$0.00	\$0.00	\$3,717.67
1548	VALE DE GAS	\$60,000.00	-\$60,000.00	\$0.00	-\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$56,376.00	\$3,696.99	\$60,072.99	-\$26,649.82	\$54,654.18	\$54,654.18	\$54,654.18	\$5,418.81
1595	PAGO POR RIESGO.	\$56,376.00	\$3,696.99	\$60,072.99	-\$26,649.82	\$54,654.18	\$54,654.18	\$54,654.18	\$5,418.81
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES</b>	<b>\$544,476.46</b>	<b>-\$67,481.50</b>	<b>\$476,994.96</b>	<b>-\$923,079.20</b>	<b>\$483,749.25</b>	<b>\$486,793.96</b>	<b>\$486,793.96</b>	<b>-\$6,754.29</b>
1710	Estímulos	\$544,476.46	-\$67,481.50	\$476,994.96	-\$923,079.20	\$483,749.25	\$486,793.96	\$486,793.96	-\$6,754.29
1713	BONO DE FIN DE TRIENIO	\$102,276.86	-\$86,226.86	\$16,050.00	-\$407,907.56	\$0.00	\$0.00	\$0.00	\$16,050.00
1715	BONIFICACION	\$242,199.63	\$218,745.33	\$460,944.96	\$284,828.36	\$483,749.25	\$486,793.96	\$486,793.96	-\$22,804.29
1716	BONO ESPECIAL	\$199,999.97	-\$199,999.97	\$0.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$2,218,273.42</b>	<b>\$2,388,235.71</b>	<b>\$4,606,509.13</b>	<b>\$3,319,417.98</b>	<b>\$3,622,726.46</b>	<b>\$4,824,674.85</b>	<b>\$4,795,992.84</b>	<b>\$983,782.67</b>
<b>2100</b>	<b>Materiales de administración, emisión de documentos y actúas de oficiales</b>	<b>\$478,198.02</b>	<b>\$345,179.46</b>	<b>\$823,377.48</b>	<b>\$528,910.23</b>	<b>\$613,657.11</b>	<b>\$819,803.62</b>	<b>\$827,253.22</b>	<b>\$209,720.37</b>
2110	Materiales, útiles y equipos menores de oficina	\$186,698.05	\$30,087.87	\$216,785.92	\$182,503.69	\$195,901.01	\$224,085.66	\$224,085.66	\$20,884.91
2111	Materiales, útiles y equipos menores de oficina	\$174,198.08	-\$13,741.49	\$160,456.59	\$119,950.57	\$132,657.89	\$157,610.55	\$157,610.55	\$27,798.70
2112	EQUIPOS Y MOBILIARIOS MENORES	\$12,499.97	\$43,829.36	\$56,329.33	\$62,553.12	\$63,243.12	\$66,475.11	\$66,475.11	-\$6,913.79
2120	Materiales y útiles de impresión y reproducción	\$117,375.00	\$357,316.85	\$474,691.85	\$271,350.18	\$317,806.14	\$499,683.21	\$507,133.21	\$156,885.71
2121	Materiales y útiles de impresión y reproducción	\$117,375.00	\$357,316.85	\$474,691.85	\$271,350.18	\$317,806.14	\$499,683.21	\$507,133.21	\$156,885.71
2130	Material estadístico y geográfico	\$0.00	\$69.60	\$69.60	\$278.40	\$278.40	\$278.40	\$278.40	-\$208.80
2131	Material estadístico y geográfico	\$0.00	\$69.60	\$69.60	\$278.40	\$278.40	\$278.40	\$278.40	-\$208.80
2140	Materiales, útiles y equipos menores de enseñanza de la informática y comunicaciones	\$25,000.03	-\$17,545.71	\$7,454.32	\$6,280.01	\$6,280.01	\$13,372.02	\$13,372.02	\$1,174.31
2141	Materiales, útiles y equipos menores de enseñanza de la informática y comunicaciones	\$25,000.03	-\$21,650.67	\$3,349.36	\$0.00	\$0.00	\$5,712.01	\$5,712.01	\$3,349.36
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION MENORES	\$0.00	\$4,104.96	\$4,104.96	\$6,280.01	\$6,280.01	\$7,660.01	\$7,660.01	-\$2,175.05
2150	Material impreso e información digital	\$7,500.00	\$25,357.55	\$32,857.55	\$13,350.39	\$14,324.79	\$14,324.79	\$14,324.39	\$18,532.76
2151	Material impreso e información digital	\$7,500.00	\$25,357.55	\$32,857.55	\$13,350.39	\$14,324.79	\$14,324.79	\$14,324.39	\$18,532.76
2160	Material de limpieza	\$77,124.94	-\$46,603.42	\$30,521.52	\$18,807.16	\$18,807.16	\$11,523.54	\$11,523.54	\$11,714.36
2161	Material de limpieza	\$77,124.94	-\$46,603.42	\$30,521.52	\$18,807.16	\$18,807.16	\$11,523.54	\$11,523.54	\$11,714.36
2170	Materiales y útiles de enseñanza	\$0.00	\$4,305.42	\$4,305.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305.42
2173	MATERIALES Y SUMINISTROS PARA CURSOS Y TALLERES DERIVADOS DE LA	\$0.00	\$4,305.42	\$4,305.42	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305.42
2180	Materiales para el registro e identificación de líneas	\$64,500.00	-\$7,808.70	\$56,691.30	\$36,340.40	\$60,259.60	\$56,536.00	\$56,536.00	-\$3,568.30
2181	Materiales para el registro e identificación de líneas	\$64,500.00	-\$7,808.70	\$56,691.30	\$36,340.40	\$60,259.60	\$56,536.00	\$56,536.00	-\$3,568.30
<b>2200</b>	<b>ALIMENTOS Y ÚTENSILIOS</b>	<b>\$287,499.85</b>	<b>-\$49,261.03</b>	<b>\$238,238.82</b>	<b>\$137,141.22</b>	<b>\$137,141.22</b>	<b>\$137,141.22</b>	<b>\$137,141.22</b>	<b>\$101,097.60</b>
2210	Productos alimenticios para personas	\$274,999.88	-\$36,761.06	\$238,238.82	\$137,141.22	\$137,141.22	\$137,141.22	\$137,141.22	\$101,097.60
2211	Productos alimenticios para personas	\$37,500.00	-\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES DE	\$12,499.97	-\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2216	DESPENSAS	\$49,999.97	-\$1,974.94	\$48,025.03	\$0.00	\$0.00	\$0.00	\$0.00	\$48,025.03
2217	PROGRAMAS DE DESPENSAS DIF	\$37,500.00	\$2,974.92	\$40,474.92	\$15,150.00	\$15,150.00	\$15,150.00	\$15,150.00	\$25,324.92
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIENTES	\$124,999.97	\$8,898.90	\$133,898.87	\$110,471.22	\$110,471.22	\$110,471.22	\$110,471.22	\$23,427.65
2219	PROGRAMAS DE CANASTA BASICA	\$12,499.97	\$3,340.03	\$15,840.00	\$11,520.00	\$11,520.00	\$11,520.00	\$11,520.00	\$4,320.00
2230	Utensilios para el servicio de alimentación	\$12,499.97	-\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$12,499.97	-\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$127,500.00</b>	<b>-\$125,144.48</b>	<b>\$2,355.52</b>	<b>\$142.50</b>	<b>\$142.50</b>	<b>\$142.50</b>	<b>\$142.50</b>	<b>\$2,213.02</b>
2310	Productos alimenticios, agropecuarios y forestales	\$127,500.00	-\$127,500.09	-\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09
2311	Productos alimenticios, agropecuarios y forestales	\$2,500.03	-\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2314	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EN CASO DE DESASTRES	\$124,999.97	-\$125,000.06	-\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09

2330	Productos de papel, cartón e impresos	\$0.00	\$35.58	\$35.58	\$142.50	\$142.50	\$142.50	\$142.50	-\$106.92
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA	\$0.00	\$35.58	\$35.58	\$142.50	\$142.50	\$142.50	\$142.50	-\$106.92
2360	Productos metálicos y a base de minerales no metálicos	\$0.00	\$2,320.03	\$2,320.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.03
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS	\$0.00	\$2,320.03	\$2,320.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.03
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$441,813.29</b>	<b>\$1,028,337.68</b>	<b>\$1,470,150.97</b>	<b>\$858,017.62</b>	<b>\$1,055,142.36</b>	<b>\$1,867,040.32</b>	<b>\$1,834,615.24</b>	<b>\$415,008.61</b>
2410	Productos minerales no metálicos	\$58,749.94	\$183,554.91	\$242,304.85	\$118,376.91	\$118,376.91	\$174,490.72	\$174,490.72	\$123,927.94
2411	Productos minerales no metálicos	\$58,749.94	\$183,554.91	\$242,304.85	\$118,376.91	\$118,376.91	\$174,490.72	\$174,490.72	\$123,927.94
2420	Cemento y productos de concreto	\$190,063.23	\$286,648.56	\$476,711.79	\$153,164.76	\$167,064.76	\$400,641.94	\$386,741.94	\$309,647.03
2421	Cemento y productos de concreto	\$190,063.23	\$286,648.56	\$476,711.79	\$153,164.76	\$167,064.76	\$400,641.94	\$386,741.94	\$309,647.03
2430	Cal, yeso y productos de yeso	\$8,250.00	\$2,295.21	\$10,545.21	\$9,765.46	\$11,205.46	\$6,569.82	\$2,249.82	-\$660.25
2431	Cal, yeso y productos de yeso	\$8,250.00	\$2,295.21	\$10,545.21	\$9,765.46	\$11,205.46	\$6,569.82	\$2,249.82	-\$660.25
2440	Madera y productos de madera	\$3,750.00	\$17,828.95	\$21,578.95	\$18,209.04	\$18,209.04	\$18,209.04	\$18,209.04	\$3,369.91
2441	Madera y productos de madera	\$3,750.00	\$17,828.95	\$21,578.95	\$18,209.04	\$18,209.04	\$18,209.04	\$18,209.04	\$3,369.91
2450	Vidrio y productos de vidrio	\$6,250.03	-\$4,818.24	\$1,431.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431.79
2451	Vidrio y productos de vidrio	\$6,250.03	-\$4,818.24	\$1,431.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431.79
2460	Material eléctrico y electrónico	\$100,750.03	\$198,358.03	\$299,108.06	\$157,131.80	\$331,496.53	\$667,374.11	\$643,243.09	-\$32,388.47
2461	Material eléctrico y electrónico	\$100,750.03	\$198,358.03	\$299,108.06	\$157,131.80	\$331,496.53	\$667,374.11	\$643,243.09	-\$32,388.47
2470	Artículos metálicos para la construcción	\$56,250.00	\$72,433.12	\$128,683.12	\$14,806.01	\$15,086.01	\$42,286.00	\$42,286.00	\$113,597.11
2471	Artículos metálicos para la construcción	\$56,250.00	\$72,433.12	\$128,683.12	\$14,806.01	\$15,086.01	\$42,286.00	\$42,286.00	\$113,597.11
2480	Materiales complementarios	\$10,000.03	\$120,487.42	\$130,487.45	\$243,267.12	\$243,267.12	\$243,165.12	\$243,165.12	-\$112,779.67
2481	Materiales complementarios	\$10,000.03	\$120,487.42	\$130,487.45	\$243,267.12	\$243,267.12	\$243,165.12	\$243,165.12	-\$112,779.67
2490	Otros materiales y artículos de construcción y	\$7,750.03	\$151,549.72	\$159,299.75	\$143,296.52	\$150,436.53	\$314,303.57	\$324,229.51	\$8,863.22
2491	Otros materiales y artículos de construcción y	\$7,750.03	\$151,549.72	\$159,299.75	\$143,296.52	\$150,436.53	\$314,303.57	\$324,229.51	\$8,863.22
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$47,749.97</b>	<b>\$151,234.99</b>	<b>\$198,984.96</b>	<b>\$119,071.85</b>	<b>\$129,366.85</b>	<b>\$124,527.91</b>	<b>\$124,527.91</b>	<b>\$69,618.11</b>
2510	Productos químicos básicos	\$4,999.97	\$25,215.61	\$30,215.58	\$33,398.14	\$43,693.14	\$43,604.40	\$43,604.40	-\$13,477.56
2511	Productos químicos básicos	\$4,999.97	\$25,215.61	\$30,215.58	\$33,398.14	\$43,693.14	\$43,604.40	\$43,604.40	-\$13,477.56
2530	Medicinas y productos farmacéuticos	\$39,000.00	\$7,739.77	\$46,739.77	\$80,016.71	\$80,016.71	\$75,266.51	\$75,266.51	-\$33,276.94
2531	Medicinas y productos farmacéuticos	\$39,000.00	\$7,739.77	\$46,739.77	\$80,016.71	\$80,016.71	\$75,266.51	\$75,266.51	-\$33,276.94
2540	Materiales, accesorios y suministros médicos	\$3,750.00	\$14,599.58	\$18,349.58	\$5,657.00	\$5,657.00	\$5,657.00	\$5,657.00	\$12,692.58
2541	Materiales, accesorios y suministros médicos	\$3,750.00	\$14,599.58	\$18,349.58	\$5,657.00	\$5,657.00	\$5,657.00	\$5,657.00	\$12,692.58
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$103,680.03	\$103,680.03	\$0.00	\$0.00	\$0.00	\$0.00	\$103,680.03
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$103,680.03	\$103,680.03	\$0.00	\$0.00	\$0.00	\$0.00	\$103,680.03
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$719,012.35</b>	<b>\$959,695.97</b>	<b>\$1,678,708.32</b>	<b>\$1,500,971.30</b>	<b>\$1,500,724.59</b>	<b>\$1,688,813.58</b>	<b>\$1,685,107.05</b>	<b>\$177,983.73</b>
2610	Combustibles, lubricantes y aditivos	\$719,012.35	\$959,695.97	\$1,678,708.32	\$1,500,971.30	\$1,500,724.59	\$1,688,813.58	\$1,685,107.05	\$177,983.73
2611	Combustibles, lubricantes y aditivos	\$0.00	\$6,816.12	\$6,816.12	\$2,199.01	\$2,199.01	\$2,199.01	\$2,199.01	\$4,617.11
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS	\$719,012.35	\$952,879.85	\$1,671,892.20	\$1,498,772.29	\$1,498,525.58	\$1,686,614.57	\$1,682,908.04	\$173,366.62
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$50,250.00</b>	<b>\$48,923.91</b>	<b>\$99,173.91</b>	<b>\$143,461.68</b>	<b>\$144,061.68</b>	<b>\$153,321.96</b>	<b>\$153,321.96</b>	<b>-\$44,887.77</b>
2710	Vestuario y uniformes	\$5,749.97	\$34,590.97	\$40,340.94	\$132,912.80	\$132,912.80	\$127,344.80	\$127,344.80	-\$92,571.86
2711	Vestuario y uniformes	\$5,749.97	\$34,590.97	\$40,340.94	\$132,912.80	\$132,912.80	\$127,344.80	\$127,344.80	-\$92,571.86
2720	Prendas de seguridad y protección personal	\$7,000.03	\$17,567.59	\$24,567.62	\$8,208.00	\$8,808.00	\$3,240.00	\$3,240.00	\$15,759.62
2721	Prendas de seguridad y protección personal	\$7,000.03	\$17,567.59	\$24,567.62	\$8,208.00	\$8,808.00	\$3,240.00	\$3,240.00	\$15,759.62
2730	Artículos deportivos	\$37,500.00	-\$3,309.68	\$34,190.32	\$2,340.88	\$2,340.88	\$22,737.16	\$22,737.16	\$31,849.44
2731	Artículos deportivos	\$37,500.00	-\$3,309.68	\$34,190.32	\$2,340.88	\$2,340.88	\$22,737.16	\$22,737.16	\$31,849.44
2740	Productos textiles	\$0.00	\$75.03	\$75.03	\$0.00	\$0.00	\$0.00	\$0.00	\$75.03

2741	Productos textiles	\$0.00	\$75.03	\$75.03	\$0.00	\$0.00	\$0.00	\$0.00	\$75.03
<b>2800</b>	<b>Materiales y suministro para seguridad</b>	<b>\$6,250.03</b>	<b>-\$5,824.97</b>	<b>\$425.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$425.06</b>
2820	Materiales de seguridad pública	\$6,250.03	-\$5,824.97	\$425.06	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$425.06
2821	Materiales de seguridad pública	\$6,250.03	-\$5,824.97	\$425.06	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$425.06
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$59,999.91</b>	<b>\$35,094.18</b>	<b>\$95,094.09</b>	<b>\$31,701.58</b>	<b>\$42,490.15</b>	<b>\$32,183.74</b>	<b>\$32,183.74</b>	<b>\$52,603.94</b>
2910	Herramientas menores	\$59,249.91	\$27,874.73	\$87,124.64	\$26,966.57	\$37,755.14	\$28,455.74	\$28,455.74	\$49,369.50
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$59,249.91	\$27,874.73	\$87,124.64	\$26,966.57	\$37,755.14	\$28,455.74	\$28,455.74	\$49,369.50
2930	Refacciones y accesorios menores de mobiliario y servicios de administración educativa	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y servicios de administración educativa	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y telecomunicaciones de información	\$0.00	\$5,819.48	\$5,819.48	\$4,735.01	\$4,735.01	\$3,728.00	\$3,728.00	\$1,084.47
2941	Refacciones y accesorios menores de equipo de cómputo y telecomunicaciones de la información	\$0.00	\$5,819.48	\$5,819.48	\$4,735.01	\$4,735.01	\$3,728.00	\$3,728.00	\$1,084.47
2980	Refacciones y accesorios menores de	\$0.00	\$2,149.97	\$2,149.97	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149.97
2981	Refacciones y accesorios menores de	\$0.00	\$2,149.97	\$2,149.97	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149.97
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,061,067.36</b>	<b>\$9,715,445.28</b>	<b>\$17,776,512.64</b>	<b>\$13,128,478.92</b>	<b>\$13,134,729.68</b>	<b>\$14,212,846.35</b>	<b>\$14,046,717.13</b>	<b>\$4,641,782.96</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,834,067.33</b>	<b>\$773,838.50</b>	<b>\$6,607,905.83</b>	<b>\$7,423,766.23</b>	<b>\$7,426,763.23</b>	<b>\$7,497,048.45</b>	<b>\$7,497,048.45</b>	<b>-\$818,857.40</b>
3110	Energía eléctrica	\$5,584,067.39	\$739,835.94	\$6,323,903.33	\$7,168,199.11	\$7,168,199.11	\$7,168,199.11	\$7,168,199.11	-\$844,295.78
3111	Energía eléctrica	\$2,584,067.39	-\$206,732.49	\$2,377,334.90	\$2,841,606.00	\$2,841,606.00	\$2,841,606.00	\$2,841,606.00	-\$464,271.10
3112	SERVICIO PUBLICO DE ALUMBRADO	\$3,000,000.00	\$946,568.43	\$3,946,568.43	\$4,326,593.11	\$4,326,593.11	\$4,326,593.11	\$4,326,593.11	-\$380,024.68
3120	Gas	\$7,500.00	\$6,075.50	\$13,575.50	\$16,647.80	\$19,644.80	\$16,152.00	\$16,152.00	-\$6,069.30
3121	GAS	\$7,500.00	\$6,075.50	\$13,575.50	\$16,647.80	\$19,644.80	\$16,152.00	\$16,152.00	-\$6,069.30
3130	Agua	\$499.97	\$1,883.20	\$2,383.17	\$2,399.00	\$2,399.00	\$2,399.00	\$2,399.00	-\$15.83
3131	Agua	\$499.97	\$1,883.20	\$2,383.17	\$2,399.00	\$2,399.00	\$2,399.00	\$2,399.00	-\$15.83
3140	Telefonia Tradicional	\$132,000.00	\$1,850.76	\$133,850.76	\$120,738.52	\$120,738.52	\$150,387.74	\$150,387.74	\$13,112.24
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	\$132,000.00	\$1,850.76	\$133,850.76	\$120,738.52	\$120,738.52	\$150,387.74	\$150,387.74	\$13,112.24
3150	Telefonia celular	\$90,000.00	-\$5,294.25	\$84,705.75	\$73,813.00	\$73,813.00	\$73,813.00	\$73,813.00	\$10,892.75
3151	SERVICIO DE TELEFONÍA CELULAR.	\$90,000.00	-\$5,294.25	\$84,705.75	\$73,813.00	\$73,813.00	\$73,813.00	\$73,813.00	\$10,892.75
3170	Servicios de acceso a Internet, redes y servicios de administración educativa	\$19,999.97	\$29,366.32	\$49,366.29	\$41,968.80	\$41,968.80	\$86,097.60	\$86,097.60	\$7,397.49
3171	Servicios de acceso de Internet, redes y servicios de administración educativa	\$19,999.97	\$29,366.32	\$49,366.29	\$41,968.80	\$41,968.80	\$86,097.60	\$86,097.60	\$7,397.49
3180	Servicios postales y telegráficos	\$0.00	\$121.03	\$121.03	\$0.00	\$0.00	\$0.00	\$0.00	\$121.03
3181	SERVICIO POSTAL.	\$0.00	\$121.03	\$121.03	\$0.00	\$0.00	\$0.00	\$0.00	\$121.03
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$351,250.03</b>	<b>\$293,279.79</b>	<b>\$644,529.82</b>	<b>\$814,184.69</b>	<b>\$814,184.69</b>	<b>\$1,156,241.52</b>	<b>\$1,156,241.52</b>	<b>-\$169,654.87</b>
3210	Arrendamiento de terrenos	\$0.00	\$61,556.65	\$61,556.65	\$82,075.50	\$82,075.50	\$82,075.50	\$82,075.50	-\$20,518.85
3211	Arrendamiento de terrenos	\$0.00	\$61,556.65	\$61,556.65	\$82,075.50	\$82,075.50	\$82,075.50	\$82,075.50	-\$20,518.85
3220	Arrendamiento de edificios	\$351,250.03	\$3,213.22	\$354,463.25	\$518,095.77	\$518,095.77	\$503,938.53	\$503,938.53	-\$163,632.52
3221	Arrendamiento de edificios	\$351,250.03	\$3,213.22	\$354,463.25	\$518,095.77	\$518,095.77	\$503,938.53	\$503,938.53	-\$163,632.52
3230	Arrendamiento de mobiliario y equipo de administración educativa y servicios de información	\$0.00	\$2,421.47	\$2,421.47	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	-\$1,348.53
3231	Arrendamiento de mobiliario y equipo de administración educativa y servicios de información	\$0.00	\$2,421.47	\$2,421.47	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	-\$1,348.53
3250	Arrendamiento de equipo de transporte	\$0.00	\$24,753.09	\$24,753.09	\$9,460.00	\$9,460.00	\$69,200.00	\$69,200.00	\$15,293.09
3251	Arrendamiento de equipo de transporte	\$0.00	\$24,753.09	\$24,753.09	\$9,460.00	\$9,460.00	\$69,200.00	\$69,200.00	\$15,293.09
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$58,725.22	\$58,725.22	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$58,725.22
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$58,725.22	\$58,725.22	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$58,725.22
3270	Arrendamiento de activos intangibles	\$0.00	\$141,798.08	\$141,798.08	\$200,783.42	\$200,783.42	\$490,857.49	\$490,857.49	-\$58,985.34
3271	Arrendamiento de activos intangibles	\$0.00	\$141,798.08	\$141,798.08	\$200,783.42	\$200,783.42	\$490,857.49	\$490,857.49	-\$58,985.34
3290	Otros arrendamientos	\$0.00	\$812.06	\$812.06	\$0.00	\$0.00	\$0.00	\$0.00	\$812.06

3291	Otros arrendamientos	\$0.00	\$812.06	\$812.06	\$0.00	\$0.00	\$0.00	\$0.00	\$812.06
<b>3300</b>	<b>SERVICIOS PROFESIONALES,</b>	<b>\$34,999.97</b>	<b>\$257,659.37</b>	<b>\$292,659.34</b>	<b>\$385,736.98</b>	<b>\$385,736.98</b>	<b>\$449,536.98</b>	<b>\$354,329.98</b>	<b>-\$93,077.64</b>
3301	Servicios de contabilidad, auditoría y	\$3,750.00	\$60,585.82	\$64,335.82	\$154,142.98	\$154,142.98	\$154,142.98	\$154,142.98	-\$89,807.16
3302	Servicios legales, de contabilidad, auditoría y	\$0.00	\$7,500.00	\$7,500.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	-\$22,500.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN	\$3,750.00	\$27,285.73	\$31,035.73	\$124,142.98	\$124,142.98	\$124,142.98	\$124,142.98	-\$93,107.25
3317	SERVICIOS DE CAPACITACION, ASESORIAS	\$0.00	\$25,800.09	\$25,800.09	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.09
3330	SERVICIOS TÉCNICOS	\$0.00	\$25,405.12	\$25,405.12	\$0.00	\$0.00	\$0.00	\$0.00	\$25,405.12
3331	Servicios de consultoría administrativa,	\$0.00	\$25,405.12	\$25,405.12	\$0.00	\$0.00	\$0.00	\$0.00	\$25,405.12
3340	Servicios de capacitación	\$18,750.00	\$6,050.06	\$24,800.06	\$0.00	\$0.00	\$0.00	\$0.00	\$24,800.06
3341	SERVICIOS PARA CAPACITACIÓN A	\$0.00	\$24,800.06	\$24,800.06	\$0.00	\$0.00	\$0.00	\$0.00	\$24,800.06
3342	FONDO DEL DESEMPEÑO PROFESIONAL	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$990.00	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$990.00	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00
3370	Servicios de protección y seguridad	\$12,499.97	-\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$12,499.97	-\$12,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$177,128.34	\$177,128.34	\$231,594.00	\$231,594.00	\$295,394.00	\$200,187.00	-\$54,465.66
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$23,779.03	\$23,779.03	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$6,379.03
3392	SERVICIOS RELACIONADOS CON	\$0.00	\$153,349.31	\$153,349.31	\$214,194.00	\$214,194.00	\$277,994.00	\$182,787.00	-\$60,844.69
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$212,499.94</b>	<b>\$4,985,599.00</b>	<b>\$5,198,098.94</b>	<b>\$305,939.10</b>	<b>\$305,939.10</b>	<b>\$323,745.10</b>	<b>\$323,745.10</b>	<b>\$4,892,159.84</b>
3410	Servicios financieros y bancarios	\$87,499.97	\$4,985,516.10	\$5,073,016.07	\$240,102.68	\$240,102.68	\$240,102.68	\$240,102.68	\$4,832,913.39
3411	Servicios financieros y bancarios	\$87,499.97	\$1,491,391.07	\$1,578,891.04	\$240,102.68	\$240,102.68	\$240,102.68	\$240,102.68	\$1,338,788.36
3412	ANTICIPO DE PARTICIPACIONES	\$0.00	\$3,494,125.03	\$3,494,125.03	\$0.00	\$0.00	\$0.00	\$0.00	\$3,494,125.03
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$268.65	\$268.65	\$0.00	\$0.00	\$0.00	\$0.00	\$268.65
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$268.65	\$268.65	\$0.00	\$0.00	\$0.00	\$0.00	\$268.65
3450	Seguro de bienes patrimoniales	\$124,999.97	-\$9,462.01	\$115,537.96	\$63,937.45	\$63,937.45	\$63,937.45	\$63,937.45	\$51,600.51
3451	Seguro de bienes patrimoniales	\$124,999.97	-\$9,462.01	\$115,537.96	\$63,937.45	\$63,937.45	\$63,937.45	\$63,937.45	\$51,600.51
3470	Fletes y maniobras	\$0.00	\$9,276.26	\$9,276.26	\$1,898.97	\$1,898.97	\$19,704.97	\$19,704.97	\$7,377.29
3471	Fletes y maniobras	\$0.00	\$9,276.26	\$9,276.26	\$1,898.97	\$1,898.97	\$19,704.97	\$19,704.97	\$7,377.29
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN,</b>	<b>\$256,124.91</b>	<b>\$1,060,862.03</b>	<b>\$1,316,986.94</b>	<b>\$1,189,266.50</b>	<b>\$1,190,622.50</b>	<b>\$1,482,443.29</b>	<b>\$1,413,482.56</b>	<b>\$126,364.44</b>
3510	Conservación y mantenimiento menor de	\$0.00	\$209,473.59	\$209,473.59	\$385,925.55	\$385,925.55	\$513,908.35	\$444,947.62	-\$176,451.96
3511	MANTENIMIENTO Y CONSERVACIÓN DE	\$0.00	\$96,343.04	\$96,343.04	\$381,776.55	\$381,776.55	\$381,776.55	\$312,815.82	-\$285,433.51
3512	PLANTAS E INSTALACIONES PRODUCTIVAS	\$0.00	\$113,130.55	\$113,130.55	\$4,149.00	\$4,149.00	\$132,131.80	\$132,131.80	\$108,981.55
3520	Instalación, reparación y mantenimiento de	\$874.97	\$17,584.29	\$18,459.26	\$1,856.00	\$1,856.00	\$53,916.80	\$53,916.80	\$16,603.26
3521	MANTENIMIENTO Y CONSERVACIÓN DE	\$874.97	\$17,584.29	\$18,459.26	\$1,856.00	\$1,856.00	\$53,916.80	\$53,916.80	\$16,603.26
3530	Instalación, reparación y mantenimiento de	\$0.00	\$25,263.19	\$25,263.19	\$5,160.00	\$5,370.00	\$26,580.00	\$26,580.00	\$19,893.19
3531	MANTENIMIENTO Y CONSERVACIÓN DE	\$0.00	\$25,263.19	\$25,263.19	\$5,160.00	\$5,370.00	\$26,580.00	\$26,580.00	\$19,893.19
3532	Mantenimiento de equipo de	\$251,250.00	\$375,712.38	\$626,962.38	\$413,460.32	\$413,460.32	\$504,627.51	\$504,627.51	\$213,502.06
3533	MANTENIMIENTO Y CONSERVACIÓN DE	\$251,250.00	\$375,712.38	\$626,962.38	\$413,460.32	\$413,460.32	\$504,627.51	\$504,627.51	\$213,502.06
3560	Reparación y mantenimiento de equipo de	\$0.00	\$31,432.53	\$31,432.53	\$23,483.76	\$23,483.76	\$23,483.76	\$23,483.76	\$7,948.77
3561	Reparación y mantenimiento de equipo de	\$0.00	\$31,432.53	\$31,432.53	\$23,483.76	\$23,483.76	\$23,483.76	\$23,483.76	\$7,948.77
3570	Instalación, reparación y mantenimiento de	\$1,249.97	\$397,060.40	\$398,310.37	\$358,560.87	\$359,706.87	\$359,706.87	\$359,706.87	\$38,603.50
3571	MANTENIMIENTO Y CONSERVACIÓN DE	\$1,249.97	\$397,060.40	\$398,310.37	\$358,560.87	\$359,706.87	\$359,706.87	\$359,706.87	\$38,603.50
3590	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$2,749.97	\$4,335.65	\$7,085.62	\$820.00	\$820.00	\$220.00	\$220.00	\$6,265.62
3591	Servicios de jardinería y fumigación	\$2,749.97	\$4,335.65	\$7,085.62	\$820.00	\$820.00	\$220.00	\$220.00	\$6,265.62
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$101,750.06</b>	<b>\$212,557.22</b>	<b>\$314,307.28</b>	<b>\$214,372.88</b>	<b>\$214,372.88</b>	<b>\$230,612.88</b>	<b>\$230,612.88</b>	<b>\$99,934.40</b>



3610	Difusión por radio,televisión y otros medios de	\$100,000.03	\$212,857.22	\$312,857.25	\$214,372.88	\$214,372.88	\$230,612.88	\$230,612.88	\$98,484.37
3611	INFORMACIÓN EN MEDIOS MASIVOS	\$100,000.03	\$212,857.22	\$312,857.25	\$214,372.88	\$214,372.88	\$230,612.88	\$230,612.88	\$98,484.37
3620	DERIVADA DE LA OPERACIÓN	\$0.00	\$1,450.03	\$1,450.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.03
3621	Difusión por radio, televisión y otros medios de	\$0.00	\$1,450.03	\$1,450.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.03
3660	Servicios de creación y difusión de contenido	\$1,750.03	-\$1,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido	\$1,750.03	-\$1,750.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$171,625.21</b>	<b>\$128,419.40</b>	<b>\$300,044.61</b>	<b>\$264,233.50</b>	<b>\$264,233.50</b>	<b>\$264,233.50</b>	<b>\$264,233.50</b>	<b>\$35,811.11</b>
3710	Pasajes aéreos	\$26,250.00	\$18,663.82	\$44,913.82	\$75,001.00	\$75,001.00	\$75,001.00	\$75,001.00	-\$30,087.18
3711	Pasajes aéreos nacionales	\$18,750.00	\$26,163.82	\$44,913.82	\$75,001.00	\$75,001.00	\$75,001.00	\$75,001.00	-\$30,087.18
3712	PASAJES AÉREOS INTERNACIONALES	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$7,750.03	\$25,859.50	\$33,609.53	\$14,779.00	\$14,779.00	\$14,779.00	\$14,779.00	\$18,830.53
3721	Pasajes terrestres estatales	\$7,000.03	\$25,292.60	\$32,292.63	\$14,779.00	\$14,779.00	\$14,779.00	\$14,779.00	\$17,513.63
3722	PASAJES TERRESTRES NACIONALES	\$750.00	\$566.90	\$1,316.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316.90
3750	Viáticos en el país	\$137,625.18	\$83,896.08	\$221,521.26	\$174,453.50	\$174,453.50	\$174,453.50	\$174,453.50	\$47,067.76
3751	PEAJES ESTATALES	\$23,250.00	\$2,457.94	\$25,707.94	\$20,771.00	\$20,771.00	\$20,771.00	\$20,771.00	\$4,936.94
3752	PEAJES NACIONALES	\$3,250.03	-\$3,250.12	-\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09
3753	COMBUSTIBLES ESTATALES	\$0.00	\$46,386.71	\$46,386.71	\$8,021.78	\$8,021.78	\$8,021.78	\$8,021.78	\$38,364.93
3755	ALIMENTOS (ESTATALES)	\$79,750.12	\$26,738.37	\$106,488.49	\$91,378.22	\$91,378.22	\$91,378.22	\$91,378.22	\$15,110.27
3756	ALIMENTOS (NACIONALES)	\$24,374.91	-\$24,374.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3757	ESTACIONAMIENTOS	\$250.03	\$28.78	\$278.81	\$198.00	\$198.00	\$198.00	\$198.00	\$80.81
3758	HOSPEDAJES	\$6,750.09	\$23,855.45	\$30,605.54	\$52,048.81	\$52,048.81	\$52,048.81	\$52,048.81	-\$21,443.27
3759	TRASLADOS	\$0.00	\$12,053.86	\$12,053.86	\$2,035.69	\$2,035.69	\$2,035.69	\$2,035.69	\$10,018.17
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$506,250.00</b>	<b>\$2,159,073.43</b>	<b>\$2,665,323.43</b>	<b>\$1,135,652.06</b>	<b>\$1,137,549.82</b>	<b>\$1,355,657.65</b>	<b>\$1,353,696.16</b>	<b>\$1,527,773.61</b>
3810	Gastos ceremonial	\$0.00	\$2,603.54	\$2,603.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.54
3814	GASTOS DE CEREMONIAL DE LOS	\$0.00	\$2,603.54	\$2,603.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.54
3820	Gastos de orden social y cultural	\$491,250.00	\$2,005,933.98	\$2,497,183.98	\$956,364.88	\$957,408.88	\$1,147,754.65	\$1,145,793.16	\$1,539,775.10
3821	Gastos de orden social y cultural	\$491,250.00	\$2,005,933.98	\$2,497,183.98	\$956,364.88	\$957,408.88	\$1,147,754.65	\$1,145,793.16	\$1,539,775.10
3850	Gastos de representación	\$15,000.00	\$150,535.91	\$165,535.91	\$179,287.18	\$180,140.94	\$207,903.00	\$207,903.00	-\$14,605.03
3853	GASTOS DE REPRESENTACIÓN.	\$0.00	\$165,535.91	\$165,535.91	\$179,287.18	\$180,140.94	\$207,903.00	\$207,903.00	-\$14,605.03
3854	GASTOS DE ALIMENTACION AL PERSONAL	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$592,499.91</b>	<b>-\$155,843.46</b>	<b>\$436,656.45</b>	<b>\$1,395,326.98</b>	<b>\$1,395,326.98</b>	<b>\$1,453,326.98</b>	<b>\$1,453,326.98</b>	<b>-\$958,670.53</b>
3920	Impuestos y derechos	\$42,499.97	\$382,541.70	\$425,041.67	\$1,395,326.98	\$1,395,326.98	\$1,453,326.98	\$1,453,326.98	-\$970,285.31
3921	Otros Impuestos y derechos	\$19,999.97	\$242,800.48	\$262,800.45	\$1,051,201.98	\$1,051,201.98	\$1,051,201.98	\$1,051,201.98	-\$788,401.53
3923	PLACAS Y TENENCIAS	\$0.00	\$35,905.03	\$35,905.03	\$0.00	\$0.00	\$0.00	\$0.00	\$35,905.03
3924	EXTRACCION DE AGUAS NACIONALES	\$0.00	\$70,778.25	\$70,778.25	\$224,270.00	\$224,270.00	\$224,270.00	\$224,270.00	-\$153,491.75
3925	CERTIFICACIONES DE DOCUMENTOS	\$0.00	\$14,537.44	\$14,537.44	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$14,537.44
3926	LEGALIZACIONES DE DOCUMENTOS	\$0.00	\$12,382.97	\$12,382.97	\$7,076.00	\$7,076.00	\$7,076.00	\$7,076.00	\$5,306.97
3927	LICITACIONES	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3928	CUERPOS RECEPTORES DE LAS	\$0.00	\$28,194.75	\$28,194.75	\$112,779.00	\$112,779.00	\$112,779.00	\$112,779.00	-\$84,584.25
3929	RESCATOS DE AGUAS RESIDUALES	\$0.00	\$442.78	\$442.78	\$0.00	\$0.00	\$0.00	\$0.00	\$442.78
3940	IMPUESTOS, DERECHOS Y	\$549,999.94	-\$540,000.00	\$9,999.94	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.94
3941	ABONOS Y PAGOS	\$0.00	\$10,000.03	\$10,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.03
3942	Sentencias y resoluciones judiciales	\$549,999.94	-\$550,000.03	-\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09
3943	Sentencias y resoluciones por autoridad	\$0.00	\$10,000.03	\$10,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.03
3942	PAGO DE LIQUIDACIONES.	\$549,999.94	-\$550,000.03	-\$0.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,614.84	\$1,614.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.84

3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,614.84	\$1,614.84	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.84
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$652,522.50</b>	<b>\$5,101,154.27</b>	<b>\$5,753,676.77</b>	<b>\$8,835,896.96</b>	<b>\$8,550,186.44</b>	<b>\$8,585,069.94</b>	<b>\$8,597,069.96</b>	<b>-\$2,796,509.67</b>
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$564,022.50</b>	<b>\$3,079,240.38</b>	<b>\$3,643,262.88</b>	<b>\$6,465,416.00</b>	<b>\$6,465,416.00</b>	<b>\$6,465,416.00</b>	<b>\$6,465,416.00</b>	<b>-\$2,822,153.12</b>
4240	Transferencia otorgadas a entidades federativas	\$564,022.50	\$3,079,240.38	\$3,643,262.88	\$6,465,416.00	\$6,465,416.00	\$6,465,416.00	\$6,465,416.00	-\$2,822,153.12
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCIONES	\$0.00	\$434,162.02	\$434,162.02	\$497,006.00	\$497,006.00	\$497,006.00	\$497,006.00	-\$62,843.98
4244	APORTACIONES MIXTAS PARA OBRAS U ACCIONES	\$0.00	\$192,102.47	\$192,102.47	\$768,410.00	\$768,410.00	\$768,410.00	\$768,410.00	-\$576,307.53
4246	APORTACIONES PARA OBRAS O ACCIONES	\$564,022.50	\$2,452,975.89	\$3,016,998.39	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	-\$2,183,001.61
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$88,500.00</b>	<b>\$2,021,913.89</b>	<b>\$2,110,413.89</b>	<b>\$2,370,480.96</b>	<b>\$2,084,770.44</b>	<b>\$2,119,653.94</b>	<b>\$2,131,653.96</b>	<b>\$25,643.45</b>
4410	Ayudas sociales a personas	\$88,500.00	\$2,021,913.89	\$2,110,413.89	\$2,370,480.96	\$2,084,770.44	\$2,119,653.94	\$2,131,653.96	\$25,643.45
4411	AYUDAS A COMUNIDADES RURALES	\$15,000.00	\$229,228.48	\$244,228.48	\$156,748.00	\$156,748.00	\$169,324.00	\$169,324.00	\$87,480.48
4412	AYUDAS A ESCUELAS	\$0.00	\$59,597.21	\$59,597.21	\$70,248.96	\$53,960.44	\$81,660.44	\$81,660.44	\$5,636.77
4413	AYUDAS DE VIATICOS O COMBUSTIBLES PARA TRABAJO	\$15,000.00	\$263,944.35	\$278,944.35	\$512,736.53	\$468,393.53	\$479,826.83	\$479,826.85	-\$189,449.18
4414	AYUDAS PARA GASTOS MEDICOS	\$4,999.97	\$49,258.72	\$54,258.69	\$55,470.00	\$55,470.00	\$59,470.00	\$59,470.00	-\$1,211.31
4415	AYUDAS A INSTITUCIONES DE SALUD	\$0.00	\$79,653.15	\$79,653.15	\$74,287.00	\$74,287.00	\$87,287.00	\$87,287.00	\$5,366.15
4416	AYUDAS DE ESCASOS RECURSOS PARA TRABAJO	\$0.00	\$1,303,985.72	\$1,303,985.72	\$1,458,507.47	\$1,233,428.47	\$1,153,748.67	\$1,155,748.67	\$70,557.25
4417	AYUDAS PARA GASTOS DE DEFUNCION	\$0.00	\$37,850.06	\$37,850.06	\$27,800.00	\$27,800.00	\$27,800.00	\$27,800.00	\$10,050.06
4418	AYUDAS PARA GASTOS ESCOLARES	\$10,000.03	\$10,829.75	\$20,829.78	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.00	\$7,379.78
4419	AYUDAS PARA ALIMENTOS Y SERVICIOS	\$43,500.00	-\$12,433.55	\$31,066.45	\$1,233.00	\$1,233.00	\$47,087.00	\$57,087.00	\$29,833.45
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$39,000.00</b>	<b>\$915,694.72</b>	<b>\$954,694.72</b>	<b>\$241,926.75</b>	<b>\$244,816.75</b>	<b>\$214,856.74</b>	<b>\$214,856.74</b>	<b>\$709,877.97</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$39,000.00</b>	<b>\$148,100.07</b>	<b>\$187,100.07</b>	<b>\$126,018.52</b>	<b>\$128,908.52</b>	<b>\$98,948.51</b>	<b>\$98,948.51</b>	<b>\$58,191.55</b>
5110	Muebles de oficina y estantería	\$37,500.00	-\$13,486.48	\$24,013.52	\$26,162.00	\$29,052.00	\$25,842.00	\$25,842.00	-\$5,038.48
5111	MOBILIARIO	\$37,500.00	-\$13,486.48	\$24,013.52	\$26,162.00	\$29,052.00	\$25,842.00	\$25,842.00	-\$5,038.48
5130	Bienes artísticos, culturales y científicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos y culturales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$160,883.99	\$160,883.99	\$108,666.52	\$108,666.52	\$81,916.51	\$81,916.51	\$52,217.47
5151	BIENES INFORMÁTICOS.	\$0.00	\$160,883.99	\$160,883.99	\$108,666.52	\$108,666.52	\$81,916.51	\$81,916.51	\$52,217.47
5190	Otro mobiliario y equipo de administración	\$0.00	\$2,202.56	\$2,202.56	-\$8,810.00	-\$8,810.00	-\$8,810.00	-\$8,810.00	\$11,012.56
5191	Otros mobiliarios y equipos de administración	\$0.00	\$2,202.56	\$2,202.56	-\$8,810.00	-\$8,810.00	-\$8,810.00	-\$8,810.00	\$11,012.56
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$44,902.77</b>	<b>\$44,902.77</b>	<b>\$57,711.57</b>	<b>\$57,711.57</b>	<b>\$57,711.57</b>	<b>\$57,711.57</b>	<b>-\$12,808.80</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$10,054.92	\$10,054.92	\$28,869.99	\$28,869.99	\$28,869.99	\$28,869.99	-\$18,815.07
5211	EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$10,054.92	\$10,054.92	\$28,869.99	\$28,869.99	\$28,869.99	\$28,869.99	-\$18,815.07
5230	Cámaras fotográficas y de video	\$0.00	\$32,360.40	\$32,360.40	\$18,891.60	\$18,891.60	\$18,891.60	\$18,891.60	\$13,468.80
5231	Cámaras fotográficas y de video	\$0.00	\$32,360.40	\$32,360.40	\$18,891.60	\$18,891.60	\$18,891.60	\$18,891.60	\$13,468.80
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,487.45	\$2,487.45	\$9,949.98	\$9,949.98	\$9,949.98	\$9,949.98	-\$7,462.53
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,487.45	\$2,487.45	\$9,949.98	\$9,949.98	\$9,949.98	\$9,949.98	-\$7,462.53
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$152,336.17</b>	<b>\$152,336.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$152,336.17</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$101,336.17	\$101,336.17	\$0.00	\$0.00	\$0.00	\$0.00	\$101,336.17
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y	\$0.00	\$101,336.17	\$101,336.17	\$0.00	\$0.00	\$0.00	\$0.00	\$101,336.17
5420	Carrocerías y remolques	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
5421	Carrocerías y remolques	\$0.00	\$51,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$21,915.74</b>	<b>\$21,915.74</b>	<b>\$58,196.66</b>	<b>\$58,196.66</b>	<b>\$58,196.66</b>	<b>\$58,196.66</b>	<b>-\$36,280.92</b>
5610	Maquinaria y equipo agropecuario	\$0.00	\$1,655.50	\$1,655.50	\$6,622.15	\$6,622.15	\$6,622.15	\$6,622.15	-\$4,966.65
5611	Maquinaria y equipo agropecuario	\$0.00	\$1,655.50	\$1,655.50	\$6,622.15	\$6,622.15	\$6,622.15	\$6,622.15	-\$4,966.65
5620	Maquinaria y equipo industrial	\$0.00	\$9,718.64	\$9,718.64	\$38,874.50	\$38,874.50	\$38,874.50	\$38,874.50	-\$29,155.86

5621	Maquinaria y equipo industrial	\$0.00	\$9,718.64	\$9,718.64	\$38,874.50	\$38,874.50	\$38,874.50	\$38,874.50	-\$29,155.86
5650	Equipo de comunicación y telecomunicación	\$0.00	\$7,366.56	\$7,366.56	\$0.00	\$0.00	\$0.00	\$0.00	\$7,366.56
5651	Equipo y aparatos de comunicación y telecomunicación	\$0.00	\$7,366.56	\$7,366.56	\$0.00	\$0.00	\$0.00	\$0.00	\$7,366.56
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$1,675.03	\$1,675.03	\$6,700.00	\$6,700.00	\$6,700.00	\$6,700.00	-\$5,024.97
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ACCESORIOS	\$0.00	\$1,675.03	\$1,675.03	\$6,700.00	\$6,700.00	\$6,700.00	\$6,700.00	-\$5,024.97
5662	OTROS EQUIPOS	\$0.00	\$1,500.01	\$1,500.01	\$6,000.01	\$6,000.01	\$6,000.01	\$6,000.01	-\$4,500.00
5663	OTROS EQUIPOS	\$0.00	\$1,500.01	\$1,500.01	\$6,000.01	\$6,000.01	\$6,000.01	\$6,000.01	-\$4,500.00
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>\$0.00</b>	<b>\$539,200.57</b>	<b>\$539,200.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$539,200.57</b>
5810	Terrenos	\$0.00	\$539,200.57	\$539,200.57	\$0.00	\$0.00	\$0.00	\$0.00	\$539,200.57
5811	Terrenos	\$0.00	\$539,200.57	\$539,200.57	\$0.00	\$0.00	\$0.00	\$0.00	\$539,200.57
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$9,239.40</b>	<b>\$9,239.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,239.40</b>
5910	Software	\$0.00	\$9,239.40	\$9,239.40	\$0.00	\$0.00	\$0.00	\$0.00	\$9,239.40
5911	Software	\$0.00	\$9,239.40	\$9,239.40	\$0.00	\$0.00	\$0.00	\$0.00	\$9,239.40
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$16,999,999.97</b>	<b>\$21,458,924.65</b>	<b>\$38,458,924.62</b>	<b>\$39,035,639.95</b>	<b>\$39,035,639.95</b>	<b>\$39,035,639.95</b>	<b>\$39,035,580.95</b>	<b>-\$576,715.33</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$16,999,999.97</b>	<b>\$21,058,056.56</b>	<b>\$38,058,056.53</b>	<b>\$38,340,288.11</b>	<b>\$38,340,288.11</b>	<b>\$38,340,288.11</b>	<b>\$38,340,229.11</b>	<b>-\$282,231.58</b>
6110	Edificación habitacional	\$16,999,999.97	-\$6,830,877.53	\$10,169,122.44	\$15,673,387.00	\$15,673,387.00	\$15,673,387.00	\$15,673,387.00	-\$5,504,264.56
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	\$16,999,999.97	-\$6,830,877.53	\$10,169,122.44	\$15,673,387.00	\$15,673,387.00	\$15,673,387.00	\$15,673,387.00	-\$5,504,264.56
6120	Edificación no habitacional	\$0.00	\$4,091,530.09	\$4,091,530.09	\$6,661,152.54	\$6,661,152.54	\$6,661,152.54	\$6,661,152.54	-\$2,569,622.45
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,270,264.13	\$1,270,264.13	\$1,291,132.45	\$1,291,132.45	\$1,291,132.45	\$1,291,132.45	-\$20,868.32
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACIÓN PÚBLICA	\$0.00	\$1,891,631.13	\$1,891,631.13	\$2,036,560.47	\$2,036,560.47	\$2,036,560.47	\$2,036,560.47	-\$144,929.34
6123	OBRA Y MANTENIMIENTO A CENTROS DE SERVICIOS DE SALUD	\$0.00	\$96,270.00	\$96,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,270.00
6124	OBRA Y MANTENIMIENTO DE ESPACIOS DEPORTIVOS	\$0.00	\$833,364.83	\$833,364.83	\$3,333,459.62	\$3,333,459.62	\$3,333,459.62	\$3,333,459.62	-\$2,500,094.79
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$16,659,866.58	\$16,659,866.58	\$11,476,586.85	\$11,476,586.85	\$11,476,586.85	\$11,476,527.85	\$5,183,279.73
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$1,615.58	\$1,615.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.58
6142	OBRAS DE DISTRIBUCIÓN Y ALMACENAMIENTO DE AGUA POTABLE	\$0.00	\$751,999.64	\$751,999.64	\$864,255.53	\$864,255.53	\$864,255.53	\$864,255.53	-\$112,255.89
6143	OBRAS DE DISTRIBUCIÓN Y CONDUCCION DE ENERGIA ELÉCTRICA	\$0.00	\$6,323,464.44	\$6,323,464.44	\$509,304.39	\$509,304.39	\$509,304.39	\$509,295.39	\$5,814,160.05
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y TRATAMIENTO DE AGUAS RESIDUALES	\$0.00	\$1,218,688.75	\$1,218,688.75	\$143,848.95	\$143,848.95	\$143,848.95	\$143,848.95	\$1,074,839.80
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCIÓN DE CALLES	\$0.00	\$7,179,013.03	\$7,179,013.03	\$7,464,886.55	\$7,464,886.55	\$7,464,886.55	\$7,464,836.55	-\$285,873.52
6146	OBRAS DE INFRAESTRUCTURA PARA EL DESARROLLO URBANO Y RURAL	\$0.00	\$1,185,085.14	\$1,185,085.14	\$2,494,291.43	\$2,494,291.43	\$2,494,291.43	\$2,494,291.43	-\$1,309,206.29
6150	Construcción de vías de comunicación	\$0.00	\$3,875,962.42	\$3,875,962.42	\$3,059,494.50	\$3,059,494.50	\$3,059,494.50	\$3,059,494.50	\$816,467.92
6152	OBRAS DE MANTENIMIENTO Y CONSTRUCCIÓN DE PUENTES	\$0.00	\$384,314.82	\$384,314.82	\$1,243,431.83	\$1,243,431.83	\$1,243,431.83	\$1,243,431.83	-\$859,117.01
6153	OBRAS DE MANTENIMIENTO Y CONSTRUCCIÓN DE CAMINOS	\$0.00	\$3,491,647.60	\$3,491,647.60	\$1,816,062.67	\$1,816,062.67	\$1,816,062.67	\$1,816,062.67	\$1,675,584.93
6190	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$3,261,575.00	\$3,261,575.00	\$1,469,667.22	\$1,469,667.22	\$1,469,667.22	\$1,469,667.22	\$1,791,907.78
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS	\$0.00	\$3,261,575.00	\$3,261,575.00	\$1,469,667.22	\$1,469,667.22	\$1,469,667.22	\$1,469,667.22	\$1,791,907.78
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$400,868.09</b>	<b>\$400,868.09</b>	<b>\$695,351.84</b>	<b>\$695,351.84</b>	<b>\$695,351.84</b>	<b>\$695,351.84</b>	<b>-\$294,483.75</b>
6220	Edificación no habitacional	\$0.00	\$400,868.09	\$400,868.09	\$695,351.84	\$695,351.84	\$695,351.84	\$695,351.84	-\$294,483.75
6223	AMPLIACION Y MANTENIMIENTO DE	\$0.00	\$400,868.09	\$400,868.09	\$695,351.84	\$695,351.84	\$695,351.84	\$695,351.84	-\$294,483.75
<b>Total</b>		<b>\$51,226,249.34</b>	<b>#####</b>	<b>\$93,316,704.16</b>	<b>\$59,572,298.03</b>	<b>\$98,363,056.60</b>	<b>\$94,342,017.59</b>	<b>\$94,162,647.38</b>	<b>-\$5,046,352.44</b>