

1000	SERVICIOS PERSONALES	\$23,255,386.14	\$2,511,001.74	\$25,766,387.88	\$3,843,950.17	\$23,054,293.53	\$23,251,477.33	\$24,379,724.93	\$2,712,094.35
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$14,157,935.31	\$134,680.95	\$14,292,616.26	\$621,917.65	\$13,471,070.25	\$13,750,714.45	\$14,667,283.68	\$821,546.01
1110	Dietas	\$1,218,004.20	-\$46,723.35	\$1,171,280.85	\$0.00	\$1,218,004.20	\$1,218,004.20	\$1,218,004.20	-\$46,723.35
1111	Dietas	\$1,218,004.20	-\$46,723.35	\$1,171,280.85	\$0.00	\$1,218,004.20	\$1,218,004.20	\$1,218,004.20	-\$46,723.35
1130	Sueldos base al personal permanente	\$12,939,931.11	\$181,404.30	\$13,121,335.41	\$621,917.65	\$12,253,066.05	\$12,532,710.25	\$13,449,279.48	\$868,269.36
1131	Sueldos base al personal permanente	\$12,939,931.11	\$181,404.30	\$13,121,335.41	\$621,917.65	\$12,253,066.05	\$12,532,710.25	\$13,449,279.48	\$868,269.36
1200	Remuneraciones al personal de carácter eventual	\$0.00	\$1,749.99	\$1,749.99	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	-\$750.01
1220	Sueldos base al personal eventual	\$0.00	\$1,749.99	\$1,749.99	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	-\$750.01
1222	COMPENSACIONES POR SERVICIOS	\$0.00	\$1,749.99	\$1,749.99	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	-\$750.01
1300	REMUNERACIONES ADICIONALES Y PRERROGATIVAS	\$3,627,598.23	\$1,404,560.58	\$5,032,158.81	\$1,837,564.67	\$2,786,001.65	\$2,757,465.54	\$2,936,617.81	\$2,246,157.16
1310	Primas por años de servicio efectivos prestados	\$222,521.04	-\$10,893.24	\$211,627.80	\$15,157.50	\$190,612.50	\$191,457.50	\$207,607.50	\$21,015.30
1311	Primas por años de servicios efectivos prestados	\$222,521.04	-\$10,893.24	\$211,627.80	\$15,157.50	\$190,612.50	\$191,457.50	\$207,607.50	\$21,015.30
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$2,689,827.09	\$70,882.95	\$2,760,710.04	\$0.00	\$57,755.13	\$54,415.13	\$37,805.67	\$2,702,954.91
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$504,384.27	-\$13,174.17	\$491,210.10	\$0.00	\$10,443.24	\$9,894.20	\$7,163.88	\$480,766.86
1322	GRATIFICACIÓN DE FIN DE AÑO. (ACUMULADO)	\$2,185,442.82	\$84,057.12	\$2,269,499.94	\$0.00	\$47,311.89	\$44,520.93	\$30,641.79	\$2,222,188.05
1330	Horas extraordinarias	\$277,500.00	\$142,183.44	\$419,683.44	\$109,224.36	\$383,925.02	\$380,299.66	\$439,341.29	\$35,758.42
1331	Horas extraordinarias	\$277,500.00	\$142,183.44	\$419,683.44	\$109,224.36	\$383,925.02	\$380,299.66	\$439,341.29	\$35,758.42
1340	Compensaciones	\$437,750.10	\$1,202,387.43	\$1,640,137.53	\$1,713,182.81	\$2,153,709.00	\$2,131,293.25	\$2,251,863.35	-\$513,571.47
1341	Compensaciones	\$437,750.10	\$1,202,387.43	\$1,640,137.53	\$1,713,182.81	\$2,153,709.00	\$2,131,293.25	\$2,251,863.35	-\$513,571.47
1400	SEGURIDAD SOCIAL	\$4,037,943.03	\$1,055,865.87	\$5,093,808.90	\$700,000.00	\$5,444,070.92	\$5,444,070.92	\$5,444,070.92	-\$350,262.02
1410	Aportaciones de seguridad social	\$3,000,000.00	\$1,499,167.05	\$4,499,167.05	\$700,000.00	\$4,072,388.27	\$4,072,388.27	\$4,072,388.27	\$426,778.78
1411	Aportaciones de seguridad social	\$3,000,000.00	\$1,224,167.07	\$4,224,167.07	\$0.00	\$3,372,388.27	\$3,372,388.27	\$3,372,388.27	\$851,778.80
1412	APORTACIONES AL IMSS.	\$0.00	\$274,999.98	\$274,999.98	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	-\$425,000.02
1430	Aportaciones al sistema para el retiro	\$1,037,943.03	-\$521,516.94	\$516,426.09	\$0.00	\$1,371,682.65	\$1,371,682.65	\$1,371,682.65	-\$855,256.56
1431	Aportaciones al sistema para el retiro	\$1,037,943.03	-\$521,516.94	\$516,426.09	\$0.00	\$1,371,682.65	\$1,371,682.65	\$1,371,682.65	-\$855,256.56
1440	Aportaciones para seguros	\$0.00	\$78,215.76	\$78,215.76	\$0.00	\$0.00	\$0.00	\$0.00	\$78,215.76
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DEL PERSONAL CIVIL	\$0.00	\$78,215.76	\$78,215.76	\$0.00	\$0.00	\$0.00	\$0.00	\$78,215.76
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$887,433.21	-\$18,374.46	\$869,058.75	\$610,372.00	\$978,104.35	\$925,603.12	\$924,703.12	-\$109,045.60
1520	Indemnizaciones	\$0.00	\$173,191.83	\$173,191.83	\$219,263.50	\$219,263.50	\$210,263.50	\$210,263.50	-\$46,071.67
1522	INDEMINIZACIONES POR DESPIDOS	\$0.00	\$173,191.83	\$173,191.83	\$219,263.50	\$219,263.50	\$210,263.50	\$210,263.50	-\$46,071.67
1530	Prestaciones y haberes de retiro	\$0.00	\$237,954.00	\$237,954.00	\$152,721.08	\$152,721.08	\$150,169.85	\$150,169.85	\$85,232.92
1532	ANTIGÜEDAD.	\$0.00	\$237,954.00	\$237,954.00	\$152,721.08	\$152,721.08	\$150,169.85	\$150,169.85	\$85,232.92
1540	Prestaciones contractuales	\$831,057.21	-\$433,217.16	\$397,840.05	\$216,550.00	\$530,682.35	\$489,732.35	\$486,832.35	-\$132,842.30
1542	APORTACIONES DE SEGURIDAD SOCIAL CONTRACTUAL	\$0.00	\$9,999.99	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.99
1543	BECAS EDUCATIVAS	\$105,000.00	-\$9,437.28	\$95,562.72	\$90,400.00	\$91,600.00	\$91,600.00	\$93,400.00	\$3,962.72
1544	DESPENSAS	\$150,000.00	-\$112,711.23	\$37,288.77	\$85,200.00	\$146,987.16	\$146,987.16	\$142,287.16	-\$109,698.39
1545	DESPENSAS	\$355,372.62	-\$117,364.68	\$238,007.94	\$40,950.00	\$292,095.19	\$251,145.19	\$251,145.19	-\$54,087.25

1546	UTILES ESCOLARES	\$17,499.99	-\$4,237.08	\$13,262.91	\$0.00	\$0.00	\$0.00	\$0.00	\$13,262.91
1547	BONO ESPECIAL Y DE ANTIGÜEDAD	\$143,184.60	-\$139,466.88	\$3,717.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,717.72
1548	VALE DE GAS	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$56,376.00	\$3,696.87	\$60,072.87	\$21,837.42	\$75,437.42	\$75,437.42	\$77,437.42	-\$15,364.55
1595	PAGO POR RIESGO.	\$56,376.00	\$3,696.87	\$60,072.87	\$21,837.42	\$75,437.42	\$75,437.42	\$77,437.42	-\$15,364.55
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$544,476.36	-\$67,481.19	\$476,995.17	\$71,595.85	\$372,546.36	\$371,123.30	\$404,549.40	\$104,448.81
1710	Estímulos	\$544,476.36	-\$67,481.19	\$476,995.17	\$71,595.85	\$372,546.36	\$371,123.30	\$404,549.40	\$104,448.81
1713	BONO DE FIN DE TRIENIO	\$102,276.90	-\$86,226.90	\$16,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,050.00
1715	BONIFICACION	\$242,199.45	\$218,745.72	\$460,945.17	\$71,595.85	\$372,546.36	\$371,123.30	\$404,549.40	\$88,398.81
1716	BONO ESPECIAL	\$200,000.01	-\$200,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$2,218,274.31	\$2,388,226.41	\$4,606,500.72	\$4,775,021.12	\$4,874,659.31	\$4,153,100.82	\$5,665,338.13	-\$268,158.59
2100	Materiales de administración, emisión de	\$478,198.50	\$345,175.32	\$823,373.82	\$681,827.23	\$628,308.51	\$648,678.29	\$682,836.79	\$195,065.31
2110	Materiales, útiles y equipos menores de oficina	\$186,698.49	\$30,085.77	\$216,784.26	\$201,424.44	\$199,243.51	\$233,416.53	\$234,266.54	\$17,540.75
2111	Materiales, útiles y equipos menores de oficina	\$174,198.48	-\$13,743.21	\$160,455.27	\$131,496.32	\$132,092.94	\$170,175.97	\$171,025.98	\$28,362.33
2112	EQUIPOS Y MOBILIARIOS MENORES	\$12,500.01	\$43,828.98	\$56,328.99	\$69,928.12	\$67,150.57	\$63,240.56	\$63,240.56	-\$10,821.58
2120	Materiales y útiles de impresión y reproducción	\$117,375.00	\$357,315.15	\$474,690.15	\$354,831.43	\$269,064.42	\$238,699.15	\$273,685.14	\$205,625.73
2121	Materiales y útiles de impresión y reproducción	\$117,375.00	\$357,315.15	\$474,690.15	\$354,831.43	\$269,064.42	\$238,699.15	\$273,685.14	\$205,625.73
2130	Material estadístico y geográfico	\$0.00	\$69.60	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60
2131	Material estadístico y geográfico	\$0.00	\$69.60	\$69.60	\$0.00	\$0.00	\$0.00	\$0.00	\$69.60
2140	Materiales, útiles y equipos menores de	\$24,999.99	-\$17,545.71	\$7,454.28	\$8,555.13	\$15,155.14	\$6,600.01	\$6,600.01	-\$7,700.86
2141	Materiales, útiles y equipos menores de	\$24,999.99	-\$21,650.73	\$3,349.26	\$1,085.12	\$7,685.13	\$6,600.01	\$6,600.01	-\$4,335.87
2143	EQUIPOS Y MOBILIARIOS DE	\$0.00	\$4,105.02	\$4,105.02	\$7,470.01	\$7,470.01	\$0.00	\$0.00	-\$3,364.99
2150	Material impreso e información digital	\$7,500.00	\$25,357.47	\$32,857.47	\$41,527.92	\$57,524.32	\$68,451.60	\$68,451.60	-\$24,666.85
2151	Material impreso e información digital	\$7,500.00	\$25,357.47	\$32,857.47	\$41,527.92	\$57,524.32	\$68,451.60	\$68,451.60	-\$24,666.85
2160	Material de limpieza	\$77,125.02	-\$46,603.47	\$30,521.55	\$40,488.31	\$41,313.31	\$24,792.75	\$23,115.25	-\$10,791.76
2161	Material de limpieza	\$77,125.02	-\$46,603.47	\$30,521.55	\$40,488.31	\$41,313.31	\$24,792.75	\$23,115.25	-\$10,791.76
2170	Materiales y útiles de enseñanza	\$0.00	\$4,305.33	\$4,305.33	\$0.00	\$7,394.41	\$14,578.45	\$14,578.45	-\$3,089.08
2173	MATERIALES Y SUMINISTROS PARA	\$0.00	\$4,305.33	\$4,305.33	\$0.00	\$7,394.41	\$14,578.45	\$14,578.45	-\$3,089.08
2180	Materiales para el registro e identificación de	\$64,500.00	-\$7,808.82	\$56,691.18	\$35,000.00	\$38,613.40	\$62,139.80	\$62,139.80	\$18,077.78
2181	Materiales para el registro e identificación de	\$64,500.00	-\$7,808.82	\$56,691.18	\$35,000.00	\$38,613.40	\$62,139.80	\$62,139.80	\$18,077.78
2200	ALIMENTOS Y ÚTENSILIOS	\$287,500.05	-\$49,261.26	\$238,238.79	\$190,171.90	\$214,697.69	\$186,279.70	\$186,279.70	\$23,541.10
2210	Productos alimenticios para personas	\$275,000.04	-\$36,761.25	\$238,238.79	\$190,171.90	\$214,697.69	\$186,279.70	\$186,279.70	\$23,541.10
2211	Productos alimenticios para personas	\$37,500.00	-\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	PRODUCTOS ALIMENTICIOS PARA EL	\$12,500.01	-\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2216	PERSONAL DERIVADO DE ACTIVIDADES	\$50,000.01	-\$1,974.99	\$48,025.02	\$0.00	\$0.00	\$0.00	\$0.00	\$48,025.02
2217	DESPENSAS	\$37,500.00	\$2,974.92	\$40,474.92	\$15,150.00	\$15,150.00	\$15,150.00	\$15,150.00	\$25,324.92
2218	PROGRAMAS DE DESAYUNOS FRIOS Y	\$125,000.01	\$8,898.84	\$133,898.85	\$163,501.90	\$188,027.69	\$159,609.70	\$159,609.70	-\$54,128.84
2219	PROGRAMAS DE CANASTA BASICA	\$12,500.01	\$3,339.99	\$15,840.00	\$11,520.00	\$11,520.00	\$11,520.00	\$11,520.00	\$4,320.00
2230	Utensilios para el servicio de alimentación	\$12,500.01	-\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$12,500.01	-\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$127,500.00	-\$125,144.34	\$2,355.66	\$0.00	\$0.00	\$0.00	\$0.00	\$2,355.66
2310	PRODUCCIÓN Y COMERCIALIZACIÓN	\$127,500.00	-\$127,499.97	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
2311	Productos alimenticios, agropecuarios y	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2314	Productos alimenticios, agropecuarios y	\$125,000.01	-\$124,999.98	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03

2330	Productos de papel, cartón e impresos	\$0.00	\$35.64	\$35.64	\$0.00	\$0.00	\$0.00	\$0.00	\$35.64
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQUIRIDOS COMO MATERIA	\$0.00	\$35.64	\$35.64	\$0.00	\$0.00	\$0.00	\$0.00	\$35.64
2360	Productos metálicos y a base de minerales no metálicos	\$0.00	\$2,319.99	\$2,319.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.99
2361	PRÓDUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS ADQUIRIDOS COMO MATERIA	\$0.00	\$2,319.99	\$2,319.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,319.99
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$441,813.18	\$1,028,335.29	\$1,470,148.47	\$1,746,364.60	\$1,876,941.65	\$1,958,958.78	\$1,928,584.34	-\$406,793.18
2410	Productos minerales no metálicos	\$58,750.02	\$183,554.70	\$242,304.72	\$211,864.39	\$340,994.39	\$568,232.38	\$588,324.43	-\$98,689.67
2411	Productos minerales no metálicos	\$58,750.02	\$183,554.70	\$242,304.72	\$211,864.39	\$340,994.39	\$568,232.38	\$588,324.43	-\$98,689.67
2420	Cemento y productos de concreto	\$190,063.20	\$286,648.17	\$476,711.37	\$806,416.36	\$808,842.63	\$648,609.40	\$607,624.90	-\$332,131.26
2421	Cemento y productos de concreto	\$190,063.20	\$286,648.17	\$476,711.37	\$806,416.36	\$808,842.63	\$648,609.40	\$607,624.90	-\$332,131.26
2430	Cal, yeso y productos de yeso	\$8,250.00	\$2,295.09	\$10,545.09	\$6,816.12	\$5,376.09	\$5,376.09	\$5,376.09	\$5,169.00
2431	Cal, yeso y productos de yeso	\$8,250.00	\$2,295.09	\$10,545.09	\$6,816.12	\$5,376.09	\$5,376.09	\$5,376.09	\$5,169.00
2440	Madera y productos de madera	\$3,750.00	\$17,828.76	\$21,578.76	\$53,792.20	\$53,792.20	\$53,792.20	\$53,792.20	-\$32,213.44
2441	Madera y productos de madera	\$3,750.00	\$17,828.76	\$21,578.76	\$53,792.20	\$53,792.20	\$53,792.20	\$53,792.20	-\$32,213.44
2450	Vidrio y productos de vidrio	\$6,249.99	-\$4,818.42	\$1,431.57	\$0.00	\$0.00	\$2,785.24	\$2,785.24	\$1,431.57
2451	Vidrio y productos de vidrio	\$6,249.99	-\$4,818.42	\$1,431.57	\$0.00	\$0.00	\$2,785.24	\$2,785.24	\$1,431.57
2460	Material eléctrico y electrónico	\$100,749.99	\$198,357.78	\$299,107.77	\$203,971.21	\$214,619.96	\$213,853.41	\$193,853.41	\$84,487.81
2461	Material eléctrico y electrónico	\$100,749.99	\$198,357.78	\$299,107.77	\$203,971.21	\$214,619.96	\$213,853.41	\$193,853.41	\$84,487.81
2470	Artículos metálicos para la construcción	\$56,250.00	\$72,432.96	\$128,682.96	\$216,600.83	\$213,170.86	\$191,414.53	\$191,414.53	-\$84,487.90
2471	Artículos metálicos para la construcción	\$56,250.00	\$72,432.96	\$128,682.96	\$216,600.83	\$213,170.86	\$191,414.53	\$191,414.53	-\$84,487.90
2480	Materiales complementarios	\$9,999.99	\$120,486.99	\$130,486.98	\$160,028.27	\$173,495.28	\$210,015.30	\$219,515.31	-\$43,008.30
2481	Materiales complementarios	\$9,999.99	\$120,486.99	\$130,486.98	\$160,028.27	\$173,495.28	\$210,015.30	\$219,515.31	-\$43,008.30
2490	Otros materiales y artículos de construcción y	\$7,749.99	\$151,549.26	\$159,299.25	\$86,875.22	\$66,650.24	\$64,880.23	\$65,898.23	\$92,649.01
2491	Otros materiales y artículos de construcción y	\$7,749.99	\$151,549.26	\$159,299.25	\$86,875.22	\$66,650.24	\$64,880.23	\$65,898.23	\$92,649.01
2500	Productos químicos, farmacéuticos y de laboratorio	\$47,750.01	\$151,234.71	\$198,984.72	\$221,592.05	\$227,991.05	\$216,907.71	\$216,907.71	-\$29,006.33
2510	Productos químicos básicos	\$5,000.01	\$25,215.51	\$30,215.52	\$26,819.20	\$26,819.20	\$36,679.20	\$36,679.20	\$3,396.32
2511	Productos químicos básicos	\$5,000.01	\$25,215.51	\$30,215.52	\$26,819.20	\$26,819.20	\$36,679.20	\$36,679.20	\$3,396.32
2530	Medicinas y productos farmacéuticos	\$39,000.00	\$7,739.67	\$46,739.67	\$65,671.60	\$72,070.60	\$51,127.26	\$51,127.26	-\$25,330.93
2531	Medicinas y productos farmacéuticos	\$39,000.00	\$7,739.67	\$46,739.67	\$65,671.60	\$72,070.60	\$51,127.26	\$51,127.26	-\$25,330.93
2540	Materiales, accesorios y suministros médicos	\$3,750.00	\$14,599.50	\$18,349.50	\$14,181.25	\$14,181.25	\$14,181.25	\$14,181.25	\$4,168.25
2541	Materiales, accesorios y suministros médicos	\$3,750.00	\$14,599.50	\$18,349.50	\$14,181.25	\$14,181.25	\$14,181.25	\$14,181.25	\$4,168.25
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$103,680.03	\$103,680.03	\$114,920.00	\$114,920.00	\$114,920.00	\$114,920.00	-\$11,239.97
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$103,680.03	\$103,680.03	\$114,920.00	\$114,920.00	\$114,920.00	\$114,920.00	-\$11,239.97
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$719,012.55	\$959,694.87	\$1,678,707.42	\$1,750,007.74	\$1,750,007.74	\$954,389.09	\$2,437,810.13	-\$71,300.32
2610	Combustibles, lubricantes y aditivos	\$719,012.55	\$959,694.87	\$1,678,707.42	\$1,750,007.74	\$1,750,007.74	\$954,389.09	\$2,437,810.13	-\$71,300.32
2611	Combustibles, lubricantes y aditivos	\$0.00	\$6,816.06	\$6,816.06	\$25,065.29	\$25,065.29	\$0.00	\$0.00	-\$18,249.23
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS	\$719,012.55	\$952,878.81	\$1,671,891.36	\$1,724,942.45	\$1,724,942.45	\$954,389.09	\$2,437,810.13	-\$53,051.09
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$50,250.00	\$48,923.73	\$99,173.73	\$61,888.48	\$65,672.41	\$51,524.69	\$76,556.91	\$33,501.32
2710	Vestuario y uniformes	\$5,750.01	\$34,591.05	\$40,341.06	\$6,842.84	\$5,506.52	\$1,354.88	\$1,354.88	\$34,834.54
2711	Vestuario y uniformes	\$5,750.01	\$34,591.05	\$40,341.06	\$6,842.84	\$5,506.52	\$1,354.88	\$1,354.88	\$34,834.54
2720	Prendas de seguridad y protección personal	\$6,999.99	\$17,567.40	\$24,567.39	\$19,261.40	\$19,261.40	\$19,981.40	\$40,313.30	\$5,305.99
2721	Prendas de seguridad y protección personal	\$6,999.99	\$17,567.40	\$24,567.39	\$19,261.40	\$19,261.40	\$19,981.40	\$40,313.30	\$5,305.99
2730	Artículos deportivos	\$37,500.00	-\$3,309.66	\$34,190.34	\$35,784.24	\$40,904.49	\$30,188.41	\$34,888.73	-\$6,714.15
2731	Artículos deportivos	\$37,500.00	-\$3,309.66	\$34,190.34	\$35,784.24	\$40,904.49	\$30,188.41	\$34,888.73	-\$6,714.15
2740	Productos textiles	\$0.00	\$74.94	\$74.94	\$0.00	\$0.00	\$0.00	\$0.00	\$74.94

2741	Productos textiles	\$0.00	\$74.94	\$74.94	\$0.00	\$0.00	\$0.00	\$0.00	\$74.94
2800	Materiales y suministro para seguridad	\$6,249.99	-\$5,825.01	\$424.98	\$0.00	\$0.00	\$0.00	\$0.00	\$424.98
2820	Materiales de seguridad pública	\$6,249.99	-\$5,825.01	\$424.98	\$0.00	\$0.00	\$0.00	\$0.00	\$424.98
2821	Materiales de seguridad pública	\$6,249.99	-\$5,825.01	\$424.98	\$0.00	\$0.00	\$0.00	\$0.00	\$424.98
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$60,000.03	\$35,093.10	\$95,093.13	\$123,169.12	\$111,040.26	\$136,362.56	\$136,362.55	-\$15,947.13
2910	Herramientas menores	\$59,250.03	\$27,873.81	\$87,123.84	\$117,127.11	\$106,313.26	\$132,618.47	\$132,618.46	-\$19,189.42
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$59,250.03	\$27,873.81	\$87,123.84	\$117,127.11	\$106,313.26	\$132,618.47	\$132,618.46	-\$19,189.42
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educativa e institucional	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educativa e institucional	\$750.00	-\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo, telecomunicaciones e informática	\$0.00	\$5,819.28	\$5,819.28	\$6,042.01	\$4,727.00	\$3,744.09	\$3,744.09	\$1,092.28
2941	Refacciones y accesorios menores de equipo de cómputo, telecomunicaciones e informática	\$0.00	\$5,819.28	\$5,819.28	\$6,042.01	\$4,727.00	\$3,744.09	\$3,744.09	\$1,092.28
2980	Refacciones y accesorios menores de	\$0.00	\$2,150.01	\$2,150.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.01
2981	Refacciones y accesorios menores de	\$0.00	\$2,150.01	\$2,150.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.01
3000	SERVICIOS GENERALES	\$8,061,067.26	\$9,715,437.99	\$17,776,505.25	\$18,340,730.84	\$18,568,287.54	\$18,817,018.93	\$18,970,519.36	-\$791,782.29
3100	SERVICIOS BÁSICOS	\$5,834,067.27	\$773,837.40	\$6,607,904.67	\$6,492,152.45	\$6,612,109.69	\$6,618,884.96	\$6,633,023.56	-\$4,205.02
3110	Energía eléctrica	\$5,584,067.25	\$739,835.76	\$6,323,903.01	\$6,224,092.18	\$6,344,551.38	\$6,344,551.38	\$6,344,551.38	-\$20,648.37
3111	Energía eléctrica	\$2,584,067.25	-\$206,732.64	\$2,377,334.61	\$2,404,892.18	\$2,525,351.38	\$2,525,351.38	\$2,525,351.38	-\$148,016.77
3112	SERVICIO PUBLICO DE ALUMBRADO	\$3,000,000.00	\$946,568.40	\$3,946,568.40	\$3,819,200.00	\$3,819,200.00	\$3,819,200.00	\$3,819,200.00	\$127,368.40
3120	Gas	\$7,500.00	\$6,075.39	\$13,575.39	\$10,990.68	\$10,488.72	\$5,992.38	\$5,992.38	\$3,086.67
3121	GAS	\$7,500.00	\$6,075.39	\$13,575.39	\$10,990.68	\$10,488.72	\$5,992.38	\$5,992.38	\$3,086.67
3130	Agua	\$500.01	\$1,882.80	\$2,382.81	\$2,533.60	\$2,533.60	\$2,533.60	\$2,533.60	-\$150.79
3131	Agua	\$500.01	\$1,882.80	\$2,382.81	\$2,533.60	\$2,533.60	\$2,533.60	\$2,533.60	-\$150.79
3140	Telefonia Tradicional	\$132,000.00	\$1,850.55	\$133,850.55	\$112,026.59	\$112,026.59	\$115,680.60	\$117,179.60	\$21,823.96
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	\$132,000.00	\$1,850.55	\$133,850.55	\$112,026.59	\$112,026.59	\$115,680.60	\$117,179.60	\$21,823.96
3150	Telefonia celular	\$90,000.00	-\$5,294.25	\$84,705.75	\$90,901.00	\$90,901.00	\$88,879.00	\$88,879.00	-\$6,195.25
3151	SERVICIO DE TELEFONÍA CELULAR.	\$90,000.00	-\$5,294.25	\$84,705.75	\$90,901.00	\$90,901.00	\$88,879.00	\$88,879.00	-\$6,195.25
3170	Servicios de acceso a Internet, redes y telecomunicaciones	\$20,000.01	\$29,366.16	\$49,366.17	\$51,608.40	\$51,608.40	\$61,248.00	\$73,887.60	-\$2,242.23
3171	Servicios de acceso de Internet, redes y telecomunicaciones	\$20,000.01	\$29,366.16	\$49,366.17	\$51,608.40	\$51,608.40	\$61,248.00	\$73,887.60	-\$2,242.23
3180	Servicios postales y telegráficos	\$0.00	\$120.99	\$120.99	\$0.00	\$0.00	\$0.00	\$0.00	\$120.99
3181	SERVICIO POSTAL.	\$0.00	\$120.99	\$120.99	\$0.00	\$0.00	\$0.00	\$0.00	\$120.99
3200	SERVICIOS DE ARRENDAMIENTO	\$351,249.99	\$293,279.04	\$644,529.03	\$361,829.97	\$407,185.97	\$523,077.17	\$541,648.15	\$237,343.06
3210	Arrendamiento de terrenos	\$0.00	\$61,556.61	\$61,556.61	\$0.00	\$0.00	\$0.00	\$0.00	\$61,556.61
3211	Arrendamiento de terrenos	\$0.00	\$61,556.61	\$61,556.61	\$0.00	\$0.00	\$0.00	\$0.00	\$61,556.61
3220	Arrendamiento de edificios	\$351,249.99	\$3,213.06	\$354,463.05	\$258,647.97	\$258,647.97	\$373,379.17	\$367,823.75	\$95,815.08
3221	Arrendamiento de edificios	\$351,249.99	\$3,213.06	\$354,463.05	\$258,647.97	\$258,647.97	\$373,379.17	\$367,823.75	\$95,815.08
3230	Arrendamiento de mobiliario y equipo de administración, educativa e institucional	\$0.00	\$2,421.51	\$2,421.51	\$0.00	\$348.00	\$348.00	\$348.00	\$2,073.51
3231	Arrendamiento de mobiliario y equipo de administración, educativa e institucional	\$0.00	\$2,421.51	\$2,421.51	\$0.00	\$348.00	\$348.00	\$348.00	\$2,073.51
3250	Arrendamiento de equipo de transporte	\$0.00	\$24,752.97	\$24,752.97	\$67,860.00	\$67,860.00	\$0.00	\$0.00	-\$43,107.03
3251	Arrendamiento de equipo de transporte	\$0.00	\$24,752.97	\$24,752.97	\$67,860.00	\$67,860.00	\$0.00	\$0.00	-\$43,107.03
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$58,725.06	\$58,725.06	\$35,322.00	\$80,330.00	\$146,102.00	\$170,228.40	-\$21,604.94
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$58,725.06	\$58,725.06	\$35,322.00	\$80,330.00	\$146,102.00	\$170,228.40	-\$21,604.94
3270	Arrendamiento de activos intangibles	\$0.00	\$141,797.85	\$141,797.85	\$0.00	\$0.00	\$0.00	\$0.00	\$141,797.85
3271	Arrendamiento de activos intangibles	\$0.00	\$141,797.85	\$141,797.85	\$0.00	\$0.00	\$0.00	\$0.00	\$141,797.85
3290	Otros arrendamientos	\$0.00	\$811.98	\$811.98	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$811.98

3291	Otros arrendamientos	\$0.00	\$811.98	\$811.98	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$811.98
3300	SERVICIOS PROFESIONALES,	\$35,000.01	\$257,658.87	\$292,658.88	\$201,100.00	\$228,360.00	\$228,360.00	\$321,160.00	\$64,298.88
3301	Servicios de contabilidad, auditoría y servicios legales	\$3,750.00	\$60,585.72	\$64,335.72	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	-\$15,664.28
3302	Servicios legales, de contabilidad, auditoría y servicios	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	\$3,750.00	\$27,285.75	\$31,035.75	\$0.00	\$0.00	\$0.00	\$0.00	\$31,035.75
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVICIOS TECNICOS	\$0.00	\$25,799.97	\$25,799.97	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	-\$54,200.03
3330	Servicios de consultoría administrativa, servicios técnicos y transferencias de la	\$0.00	\$25,404.96	\$25,404.96	\$0.00	\$0.00	\$0.00	\$92,800.00	\$25,404.96
3331	Servicios de consultoría administrativa, servicios técnicos y transferencias de la	\$0.00	\$25,404.96	\$25,404.96	\$0.00	\$0.00	\$0.00	\$92,800.00	\$25,404.96
3340	Servicios de capacitación	\$18,750.00	\$6,049.98	\$24,799.98	\$74,700.00	\$74,700.00	\$74,700.00	\$74,700.00	-\$49,900.02
3341	SERVICIOS PARA CAPACITACIÓN A PROVEDORES PÚBLICOS	\$0.00	\$24,799.98	\$24,799.98	\$74,700.00	\$74,700.00	\$74,700.00	\$74,700.00	-\$49,900.02
3342	FONDO DEL DESEMPEÑO PROFESIONAL	\$18,750.00	-\$18,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$990.00	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$990.00	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00
3370	Servicios de protección y seguridad	\$12,500.01	-\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$12,500.01	-\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$177,128.22	\$177,128.22	\$46,400.00	\$73,660.00	\$73,660.00	\$73,660.00	\$103,468.22
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$23,778.99	\$23,778.99	\$8,000.00	\$35,260.00	\$35,260.00	\$35,260.00	-\$11,481.01
3392	SERVICIOS RELACIONADOS CON SERVICIOS PROFESIONALES	\$0.00	\$153,349.23	\$153,349.23	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$114,949.23
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$212,500.02	\$4,985,598.93	\$5,198,098.95	\$7,703,267.20	\$7,703,267.20	\$7,708,565.88	\$7,708,565.88	-\$2,505,168.25
3410	Servicios financieros y bancarios	\$87,500.01	\$4,985,516.04	\$5,073,016.05	\$7,563,930.55	\$7,563,930.55	\$7,563,930.55	\$7,563,930.55	-\$2,490,914.50
3411	Servicios financieros y bancarios	\$87,500.01	\$1,491,391.05	\$1,578,891.06	\$575,680.54	\$575,680.54	\$575,680.54	\$575,680.54	\$1,003,210.52
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	\$0.00	\$3,494,124.99	\$3,494,124.99	\$6,988,250.01	\$6,988,250.01	\$6,988,250.01	\$6,988,250.01	-\$3,494,125.02
3440	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$268.65	\$268.65	\$0.00	\$0.00	\$0.00	\$0.00	\$268.65
3441	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$268.65	\$268.65	\$0.00	\$0.00	\$0.00	\$0.00	\$268.65
3450	Seguro de bienes patrimoniales	\$125,000.01	-\$9,462.00	\$115,538.01	\$136,632.28	\$136,632.28	\$141,930.96	\$141,930.96	-\$21,094.27
3451	Seguro de bienes patrimoniales	\$125,000.01	-\$9,462.00	\$115,538.01	\$136,632.28	\$136,632.28	\$141,930.96	\$141,930.96	-\$21,094.27
3470	Fletes y maniobras	\$0.00	\$9,276.24	\$9,276.24	\$2,704.37	\$2,704.37	\$2,704.37	\$2,704.37	\$6,571.87
3471	Fletes y maniobras	\$0.00	\$9,276.24	\$9,276.24	\$2,704.37	\$2,704.37	\$2,704.37	\$2,704.37	\$6,571.87
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$256,125.03	\$1,060,861.05	\$1,316,986.08	\$1,705,919.73	\$1,681,617.74	\$1,590,242.05	\$1,599,916.80	-\$364,631.66
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$209,473.59	\$209,473.59	\$145,544.19	\$116,404.99	\$69,051.99	\$56,687.99	\$93,068.60
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$0.00	\$96,343.17	\$96,343.17	\$0.00	\$0.00	\$0.00	\$0.00	\$96,343.17
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLANTAS E INSTALACIONES PRODUCTIVAS	\$0.00	\$113,130.42	\$113,130.42	\$145,544.19	\$116,404.99	\$69,051.99	\$56,687.99	-\$3,274.57
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$875.01	\$17,584.17	\$18,459.18	\$19,920.00	\$19,920.00	\$19,920.00	\$19,920.00	-\$1,460.82
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE	\$875.01	\$17,584.17	\$18,459.18	\$19,920.00	\$19,920.00	\$19,920.00	\$19,920.00	-\$1,460.82
3530	Instalación, reparación y mantenimiento de muebles, equipo de transporte y otros	\$0.00	\$25,262.91	\$25,262.91	\$11,179.00	\$10,019.00	\$10,555.00	\$10,555.00	\$15,243.91
3531	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE	\$0.00	\$25,262.91	\$25,262.91	\$11,179.00	\$10,019.00	\$10,555.00	\$10,555.00	\$15,243.91
3532	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE	\$251,250.00	\$375,712.26	\$626,962.26	\$1,040,927.66	\$1,045,124.87	\$1,032,079.98	\$1,054,418.73	-\$418,162.61
3533	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS	\$251,250.00	\$375,712.26	\$626,962.26	\$1,040,927.66	\$1,045,124.87	\$1,032,079.98	\$1,054,418.73	-\$418,162.61
3560	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$31,432.53	\$31,432.53	\$18,517.87	\$18,517.87	\$18,517.87	\$18,517.87	\$12,914.66
3561	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$31,432.53	\$31,432.53	\$18,517.87	\$18,517.87	\$18,517.87	\$18,517.87	\$12,914.66
3570	Instalación, reparación y mantenimiento de maquinaria y equipo de transporte	\$1,250.01	\$397,060.14	\$398,310.15	\$465,681.01	\$465,681.01	\$429,867.21	\$429,867.21	-\$67,370.86
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$1,250.01	\$397,060.14	\$398,310.15	\$465,681.01	\$465,681.01	\$429,867.21	\$429,867.21	-\$67,370.86
3590	Servicios de jardinería y fumigación	\$2,750.01	\$4,335.45	\$7,085.46	\$4,150.00	\$5,950.00	\$10,250.00	\$9,950.00	\$1,135.46
3591	Servicios de jardinería y fumigación	\$2,750.01	\$4,335.45	\$7,085.46	\$4,150.00	\$5,950.00	\$10,250.00	\$9,950.00	\$1,135.46
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$101,749.98	\$212,557.14	\$314,307.12	\$220,397.29	\$263,177.29	\$262,955.94	\$262,955.94	\$51,129.83

3610	Difusión por radio,televisión y otros medios de	\$99,999.99	\$212,857.14	\$312,857.13	\$220,397.29	\$263,177.29	\$262,955.94	\$262,955.94	\$49,679.84
3611	INFORMACIÓN EN MEDIOS MASIVOS	\$99,999.99	\$212,857.14	\$312,857.13	\$220,397.29	\$263,177.29	\$262,955.94	\$262,955.94	\$49,679.84
3620	DERIVADA DE LA OPERACIÓN Y	\$0.00	\$1,449.99	\$1,449.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.99
3621	Difusión por radio, televisión y otros medios de	\$0.00	\$1,449.99	\$1,449.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449.99
3660	Servicios de creación y difusión de contenido	\$1,749.99	-\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido	\$1,749.99	-\$1,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$171,624.93	\$128,416.35	\$300,041.28	\$314,999.90	\$314,999.90	\$314,999.90	\$314,999.90	-\$14,958.62
3710	Pasajes aéreos	\$26,250.00	\$18,663.66	\$44,913.66	\$44,645.80	\$44,645.80	\$44,645.80	\$44,645.80	\$267.86
3711	Pasajes aéreos nacionales	\$18,750.00	\$26,163.66	\$44,913.66	\$44,645.80	\$44,645.80	\$44,645.80	\$44,645.80	\$267.86
3712	PASAJES AÉREOS INTERNACIONALES	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$7,749.99	\$25,859.10	\$33,609.09	\$40,237.00	\$40,237.00	\$40,237.00	\$40,237.00	-\$6,627.91
3721	Pasajes terrestres estatales	\$6,999.99	\$25,292.40	\$32,292.39	\$38,348.00	\$38,348.00	\$38,348.00	\$38,348.00	-\$6,055.61
3722	PASAJES TERRESTRES NACIONALES	\$750.00	\$566.70	\$1,316.70	\$1,889.00	\$1,889.00	\$1,889.00	\$1,889.00	-\$572.30
3750	Viáticos en el país	\$137,624.94	\$83,893.59	\$221,518.53	\$230,117.10	\$230,117.10	\$230,117.10	\$230,117.10	-\$8,598.57
3751	PEAJES ESTATALES	\$23,250.00	\$2,457.39	\$25,707.39	\$23,976.91	\$23,976.91	\$23,976.91	\$23,976.91	\$1,730.48
3752	PEAJES NACIONALES	\$3,249.99	-\$3,249.96	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
3753	COMBUSTIBLES ESTATALES	\$0.00	\$46,386.21	\$46,386.21	\$52,169.28	\$52,169.28	\$52,169.28	\$52,169.28	-\$5,783.07
3755	ALIMENTOS (ESTATALES)	\$79,749.96	\$26,737.89	\$106,487.85	\$101,628.77	\$101,628.77	\$101,628.77	\$101,628.77	\$4,859.08
3756	ALIMENTOS (NACIONALES)	\$24,375.03	-\$24,375.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3757	ESTACIONAMIENTOS	\$249.99	\$28.74	\$278.73	\$260.00	\$260.00	\$260.00	\$260.00	\$18.73
3758	HOSPEDAJES	\$6,749.97	\$23,855.07	\$30,605.04	\$32,012.83	\$32,012.83	\$32,012.83	\$32,012.83	-\$1,407.79
3759	TRASLADOS	\$0.00	\$12,053.28	\$12,053.28	\$20,069.31	\$20,069.31	\$20,069.31	\$20,069.31	-\$8,016.03
3800	SERVICIOS OFICIALES	\$506,250.00	\$2,159,072.73	\$2,665,322.73	\$1,272,806.30	\$1,289,311.75	\$1,501,675.03	\$1,519,991.13	\$1,376,010.98
3810	Gastos ceremonial	\$0.00	\$2,603.49	\$2,603.49	\$700.00	\$700.00	\$700.00	\$700.00	\$1,903.49
3814	GASTOS DE CEREMONIAL DE LOS	\$0.00	\$2,603.49	\$2,603.49	\$700.00	\$700.00	\$700.00	\$700.00	\$1,903.49
3820	Gastos de orden social y cultural	\$491,250.00	\$2,005,933.86	\$2,497,183.86	\$1,018,406.09	\$1,030,768.62	\$1,257,022.66	\$1,309,460.76	\$1,466,415.24
3821	Gastos de orden social y cultural	\$491,250.00	\$2,005,933.86	\$2,497,183.86	\$1,018,406.09	\$1,030,768.62	\$1,257,022.66	\$1,309,460.76	\$1,466,415.24
3850	Gastos de representación	\$15,000.00	\$150,535.38	\$165,535.38	\$253,700.21	\$257,843.13	\$243,952.37	\$209,830.37	-\$92,307.75
3853	GASTOS DE REPRESENTACIÓN.	\$0.00	\$165,535.38	\$165,535.38	\$253,700.21	\$257,843.13	\$243,952.37	\$209,830.37	-\$92,307.75
3854	GASTOS DE ALIMENTACION AL PERSONAL	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$592,500.03	-\$155,843.52	\$436,656.51	\$68,258.00	\$68,258.00	\$68,258.00	\$68,258.00	\$368,398.51
3920	Impuestos y derechos	\$42,500.01	\$382,541.76	\$425,041.77	\$68,258.00	\$68,258.00	\$68,258.00	\$68,258.00	\$356,783.77
3921	Otros Impuestos y derechos	\$20,000.01	\$242,800.50	\$262,800.51	\$0.00	\$0.00	\$0.00	\$0.00	\$262,800.51
3923	PLACAS Y TENENCIAS	\$0.00	\$35,904.99	\$35,904.99	\$8,166.00	\$8,166.00	\$8,166.00	\$8,166.00	\$27,738.99
3924	EXTRACCION DE AGUAS NACIONALES	\$0.00	\$70,778.25	\$70,778.25	\$58,321.00	\$58,321.00	\$58,321.00	\$58,321.00	\$12,457.25
3925	CERTIFICACIONES DE DOCUMENTOS	\$0.00	\$14,537.52	\$14,537.52	\$0.00	\$0.00	\$0.00	\$0.00	\$14,537.52
3926	LEGALIZACIONES DE DOCUMENTOS	\$0.00	\$12,383.01	\$12,383.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.01
3927	LICITACIONES	\$22,500.00	-\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3928	CUERPOS RECEPTORES DE LAS	\$0.00	\$28,194.75	\$28,194.75	\$0.00	\$0.00	\$0.00	\$0.00	\$28,194.75
3929	DESCARGAS DE AGUAS RESIDUALES	\$0.00	\$442.74	\$442.74	\$1,771.00	\$1,771.00	\$1,771.00	\$1,771.00	-\$1,328.26
3940	IMPUESTOS Y DERECHOS	\$550,000.02	-\$540,000.00	\$10,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.02
3941	Sentencias y resoluciones judiciales	\$0.00	\$9,999.99	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.99
3942	PAGO DE LIQUIDACIONES.	\$550,000.02	-\$549,999.99	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,614.72	\$1,614.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.72

3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$1,614.72	\$1,614.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.72
4000	TRANSFERENCIAS, ASIGNACIONES,	\$652,522.50	\$5,101,153.95	\$5,753,676.45	\$3,694,133.75	\$3,776,577.23	\$3,459,654.38	\$3,647,496.55	\$1,977,099.22
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$564,022.50	\$3,079,240.59	\$3,643,263.09	\$1,232,500.00	\$1,232,500.00	\$1,232,500.00	\$1,232,500.00	\$2,410,763.09
4240	Transferencia otorgadas a entidades federativas	\$564,022.50	\$3,079,240.59	\$3,643,263.09	\$1,232,500.00	\$1,232,500.00	\$1,232,500.00	\$1,232,500.00	\$2,410,763.09
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCIONES	\$0.00	\$434,162.31	\$434,162.31	\$1,232,500.00	\$1,232,500.00	\$1,232,500.00	\$1,232,500.00	-\$798,337.69
4244	APORTACIONES MIXTAS PARA OBRAS U ACCIONES	\$0.00	\$192,102.51	\$192,102.51	\$0.00	\$0.00	\$0.00	\$0.00	\$192,102.51
4246	APORTACIONES PARA OBRAS O ACCIONES	\$564,022.50	\$2,452,975.77	\$3,016,998.27	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016,998.27
4400	AYUDAS SOCIALES	\$88,500.00	\$2,021,913.36	\$2,110,413.36	\$2,461,633.75	\$2,544,077.23	\$2,227,154.38	\$2,414,996.55	-\$433,663.87
4410	Ayudas sociales a personas	\$88,500.00	\$2,021,913.36	\$2,110,413.36	\$2,461,633.75	\$2,544,077.23	\$2,227,154.38	\$2,414,996.55	-\$433,663.87
4411	AYUDAS A COMUNIDADES RURALES	\$15,000.00	\$229,228.47	\$244,228.47	\$344,200.47	\$344,200.47	\$324,200.47	\$324,200.47	-\$99,972.00
4412	AYUDAS A ESCUELAS	\$0.00	\$59,597.25	\$59,597.25	\$16,480.00	\$16,480.00	\$7,000.00	\$5,000.00	\$43,117.25
4413	AYUDAS DE VIATICOS O COMBUSTIBLES PARA TRABAJO	\$15,000.00	\$263,944.26	\$278,944.26	\$282,927.80	\$282,927.80	\$66,382.80	\$161,335.70	-\$3,983.54
4414	AYUDAS PARA GASTOS MEDICOS	\$5,000.01	\$49,258.56	\$54,258.57	\$71,054.40	\$71,054.40	\$71,054.40	\$71,054.40	-\$16,795.83
4415	AYUDAS A INSTITUCIONES DE SALUD	\$0.00	\$79,653.15	\$79,653.15	\$78,825.60	\$78,825.60	\$78,825.60	\$78,825.60	\$827.55
4416	AYUDAS DE ESCASOS RECURSOS PARA TRABAJO	\$0.00	\$1,303,985.37	\$1,303,985.37	\$1,598,895.48	\$1,681,338.96	\$1,619,930.69	\$1,665,385.36	-\$377,353.59
4417	AYUDAS PARA GASTOS DE DEFUNCION	\$0.00	\$37,849.98	\$37,849.98	\$48,750.00	\$48,750.00	\$42,000.00	\$42,000.00	-\$10,900.02
4418	AYUDAS PARA GASTOS ESCOLARES	\$9,999.99	\$10,829.88	\$20,829.87	\$20,500.00	\$20,500.00	\$20,500.00	\$27,009.99	\$329.87
4419	AYUDAS PARA ALIMENTOS Y SERVICIOS	\$43,500.00	-\$12,433.56	\$31,066.44	\$0.00	\$0.00	-\$2,739.58	\$40,185.03	\$31,066.44
5000	BIENES MUEBLES, INMUEBLES E	\$39,000.00	\$915,694.71	\$954,694.71	\$2,469,531.71	\$2,488,603.95	\$2,502,795.94	\$2,466,789.60	-\$1,533,909.24
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$39,000.00	\$148,099.83	\$187,099.83	\$89,696.70	\$83,406.70	\$89,948.71	\$67,692.37	\$103,693.13
5110	Muebles de oficina y estantería	\$37,500.00	-\$13,486.50	\$24,013.50	\$9,280.00	\$9,280.00	\$15,822.01	\$15,822.01	\$14,733.50
5111	MOBILIARIO	\$37,500.00	-\$13,486.50	\$24,013.50	\$9,280.00	\$9,280.00	\$15,822.01	\$15,822.01	\$14,733.50
5130	Bienes artísticos, culturales y científicos	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos y culturales	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$160,883.85	\$160,883.85	\$76,826.70	\$70,536.70	\$70,536.70	\$48,280.36	\$90,347.15
5151	BIENES INFORMÁTICOS.	\$0.00	\$160,883.85	\$160,883.85	\$76,826.70	\$70,536.70	\$70,536.70	\$48,280.36	\$90,347.15
5190	Otro mobiliario y equipo de administración	\$0.00	\$2,202.48	\$2,202.48	\$3,590.00	\$3,590.00	\$3,590.00	\$3,590.00	-\$1,387.52
5191	Otros mobiliarios y equipos de administración	\$0.00	\$2,202.48	\$2,202.48	\$3,590.00	\$3,590.00	\$3,590.00	\$3,590.00	-\$1,387.52
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$44,902.92	\$44,902.92	\$56,750.00	\$56,750.00	\$64,399.98	\$50,649.98	-\$11,847.08
5210	Equipos y aparatos audiovisuales	\$0.00	\$10,055.01	\$10,055.01	\$0.00	\$0.00	\$7,649.98	\$7,649.98	\$10,055.01
5211	EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$10,055.01	\$10,055.01	\$0.00	\$0.00	\$7,649.98	\$7,649.98	\$10,055.01
5230	Cámaras fotográficas y de video	\$0.00	\$32,360.40	\$32,360.40	\$56,750.00	\$56,750.00	\$56,750.00	\$43,000.00	-\$24,389.60
5231	Cámaras fotográficas y de video	\$0.00	\$32,360.40	\$32,360.40	\$56,750.00	\$56,750.00	\$56,750.00	\$43,000.00	-\$24,389.60
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,487.51	\$2,487.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487.51
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,487.51	\$2,487.51	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487.51
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	-\$25,362.24	\$0.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	-\$25,362.24	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$0.00	\$0.00	-\$25,362.24	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$152,336.28	\$152,336.28	\$341,645.00	\$341,645.00	\$341,645.00	\$341,645.00	-\$189,308.72
5410	Automóviles y Equipo Terrestre	\$0.00	\$101,336.28	\$101,336.28	\$205,645.00	\$205,645.00	\$205,645.00	\$205,645.00	-\$104,308.72
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS MARÍTIMOS, LACUSTRES Y	\$0.00	\$101,336.28	\$101,336.28	\$205,645.00	\$205,645.00	\$205,645.00	\$205,645.00	-\$104,308.72
5420	Carrocerías y remolques	\$0.00	\$51,000.00	\$51,000.00	\$136,000.00	\$136,000.00	\$136,000.00	\$136,000.00	-\$85,000.00
5421	Carrocerías y remolques	\$0.00	\$51,000.00	\$51,000.00	\$136,000.00	\$136,000.00	\$136,000.00	\$136,000.00	-\$85,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$21,915.72	\$21,915.72	\$0.00	\$0.00	\$0.00	\$0.00	\$21,915.72

5610	Maquinaria y equipo agropecuario	\$0.00	\$1,655.55	\$1,655.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,655.55
5611	Maquinaria y equipo agropecuario	\$0.00	\$1,655.55	\$1,655.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,655.55
5620	Maquinaria y equipo industrial	\$0.00	\$9,718.62	\$9,718.62	\$0.00	\$0.00	\$0.00	\$0.00	\$9,718.62
5621	Maquinaria y equipo industrial	\$0.00	\$9,718.62	\$9,718.62	\$0.00	\$0.00	\$0.00	\$0.00	\$9,718.62
5650	Equipo de comunicación y telecomunicación	\$0.00	\$7,366.56	\$7,366.56	\$0.00	\$0.00	\$0.00	\$0.00	\$7,366.56
5651	Equipo de comunicación y	\$0.00	\$7,366.56	\$7,366.56	\$0.00	\$0.00	\$0.00	\$0.00	\$7,366.56
5660	Equipos de generación eléctrica, aparatos y	\$0.00	\$1,674.99	\$1,674.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.99
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y	\$0.00	\$1,674.99	\$1,674.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.99
5690	ELECTRÓNICO Otros equipos	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
5691	OTROS EQUIPOS	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
5800	BIENES INMUEBLES	\$0.00	\$539,200.56	\$539,200.56	\$2,006,802.25	\$2,006,802.25	\$2,006,802.25	\$2,006,802.25	-\$1,467,601.69
5810	Terrenos	\$0.00	\$539,200.56	\$539,200.56	\$2,006,802.25	\$2,006,802.25	\$2,006,802.25	\$2,006,802.25	-\$1,467,601.69
5811	Terrenos	\$0.00	\$539,200.56	\$539,200.56	\$2,006,802.25	\$2,006,802.25	\$2,006,802.25	\$2,006,802.25	-\$1,467,601.69
5900	ACTIVOS INTANGIBLES	\$0.00	\$9,239.40	\$9,239.40	\$0.00	\$0.00	\$0.00	\$0.00	\$9,239.40
5910	Software	\$0.00	\$9,239.40	\$9,239.40	\$0.00	\$0.00	\$0.00	\$0.00	\$9,239.40
5911	Software	\$0.00	\$9,239.40	\$9,239.40	\$0.00	\$0.00	\$0.00	\$0.00	\$9,239.40
6000	INVERSIÓN PÚBLICA	\$17,000,000.01	\$21,458,927.61	\$38,458,927.62	\$29,410,081.05	\$29,410,081.05	\$29,410,081.05	\$29,410,081.05	\$9,048,846.57
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$17,000,000.01	\$21,058,059.39	\$38,058,059.40	\$29,410,081.05	\$29,410,081.05	\$29,410,081.05	\$29,410,081.05	\$8,647,978.35
6110	Edificación habitacional	\$17,000,000.01	-\$6,830,875.59	\$10,169,124.42	\$6,288,338.10	\$6,288,338.10	\$6,288,338.10	\$6,288,338.10	\$3,880,786.32
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	\$17,000,000.01	-\$6,830,875.59	\$10,169,124.42	\$6,288,338.10	\$6,288,338.10	\$6,288,338.10	\$6,288,338.10	\$3,880,786.32
6120	Edificación no habitacional	\$0.00	\$4,091,530.38	\$4,091,530.38	\$1,382,527.10	\$1,382,527.10	\$1,382,527.10	\$1,382,527.10	\$2,709,003.28
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,270,264.20	\$1,270,264.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270,264.20
6122	OBRA Y MANTENIMIENTO A CENTROS DE	\$0.00	\$1,891,631.25	\$1,891,631.25	\$1,354,492.10	\$1,354,492.10	\$1,354,492.10	\$1,354,492.10	\$537,139.15
6123	EDUCACIÓN PÚBLICA	\$0.00	\$96,270.00	\$96,270.00	\$28,035.00	\$28,035.00	\$28,035.00	\$28,035.00	\$68,235.00
6124	OBRA Y MANTENIMIENTO A CENTROS DE	\$0.00	\$833,364.93	\$833,364.93	\$0.00	\$0.00	\$0.00	\$0.00	\$833,364.93
6140	SERVICIOS DE SALUD RECREATIVOS División de terrenos y construcción de obras de	\$0.00	\$16,659,867.24	\$16,659,867.24	\$16,357,716.67	\$16,357,716.67	\$16,357,716.67	\$16,357,716.67	\$302,150.57
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN	\$0.00	\$1,615.59	\$1,615.59	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.59
6142	DE OBRAS DE URBANIZACIÓN	\$0.00	\$751,999.68	\$751,999.68	\$760,475.74	\$760,475.74	\$760,475.74	\$760,475.74	-\$8,476.06
6143	OBRAS DE DISTRIBUCIÓN Y CONDUCCION	\$0.00	\$6,323,464.68	\$6,323,464.68	\$11,292,410.77	\$11,292,410.77	\$11,292,410.77	\$11,292,410.77	-\$4,968,946.09
6144	DE ENERGÍA ELÉCTRICA	\$0.00	\$1,218,689.31	\$1,218,689.31	\$2,216,980.52	\$2,216,980.52	\$2,216,980.52	\$2,216,980.52	-\$998,291.21
6145	OBRAS DE MANTENIMIENTO, DISTRIBUCION	\$0.00	\$7,179,012.72	\$7,179,012.72	\$1,689,734.64	\$1,689,734.64	\$1,689,734.64	\$1,689,734.64	\$5,489,278.08
6146	Y TRATAMIENTO DE AGUAS RESIDUALES	\$0.00	\$1,185,085.26	\$1,185,085.26	\$398,115.00	\$398,115.00	\$398,115.00	\$398,115.00	\$786,970.26
6150	OBRAS DE INFRAESTRUCTURA PARA EL	\$0.00	\$3,875,962.53	\$3,875,962.53	\$1,208,352.67	\$1,208,352.67	\$1,208,352.67	\$1,208,352.67	\$2,667,609.86
6152	RECARGO URBANO Y RURAL Construcción de vías de comunicación	\$0.00	\$384,314.85	\$384,314.85	\$0.00	\$0.00	\$0.00	\$0.00	\$384,314.85
6153	OBRAS DE MANTENIMIENTO Y	\$0.00	\$3,491,647.68	\$3,491,647.68	\$1,208,352.67	\$1,208,352.67	\$1,208,352.67	\$1,208,352.67	\$2,283,295.01
6190	OBRAS DE MANTENIMIENTO Y	\$0.00	\$3,261,574.83	\$3,261,574.83	\$4,173,146.51	\$4,173,146.51	\$4,173,146.51	\$4,173,146.51	-\$911,571.68
6191	CONSTRUCCIÓN DE CAMINOS Trabajos de acabados en edificaciones y otros	\$0.00	\$3,261,574.83	\$3,261,574.83	\$4,173,146.51	\$4,173,146.51	\$4,173,146.51	\$4,173,146.51	-\$911,571.68
6200	TRABAJOS DE ACABADOS EN	\$0.00	\$400,868.22	\$400,868.22	\$0.00	\$0.00	\$0.00	\$0.00	\$400,868.22
6220	EDIFICACIONES Y OTROS TRABAJOS	\$0.00	\$400,868.22	\$400,868.22	\$0.00	\$0.00	\$0.00	\$0.00	\$400,868.22
6221	Edificación no habitacional	\$0.00	\$400,868.22	\$400,868.22	\$0.00	\$0.00	\$0.00	\$0.00	\$400,868.22
6222	MANTENIMIENTO DE	\$0.00	\$400,868.22	\$400,868.22	\$0.00	\$0.00	\$0.00	\$0.00	\$400,868.22
Total		\$51,226,250.22	#####	\$93,316,692.63	\$62,533,448.64	\$82,172,502.61	\$81,594,128.45	\$84,539,949.62	\$11,144,190.02

