

<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$27,470,161.59</b>	<b>\$2,130,774.84</b>	<b>\$29,600,936.43</b>	<b>\$105,096,791.00</b>	<b>\$25,814,679.37</b>	<b>\$25,814,679.37</b>	<b>\$24,582,008.08</b>	<b>\$3,786,257.06</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$15,556,684.20</b>	<b>\$1,314,445.47</b>	<b>\$16,871,129.67</b>	<b>\$58,778,638.91</b>	<b>\$15,070,580.72</b>	<b>\$15,070,580.72</b>	<b>\$15,070,580.72</b>	<b>\$1,800,548.95</b>
1110	Dietas	\$1,217,991.60	\$0.00	\$1,217,991.60	\$4,871,966.40	\$1,217,991.60	\$1,217,991.60	\$1,217,991.60	\$0.00
1111	Dietas	\$1,217,991.60	\$0.00	\$1,217,991.60	\$4,871,966.40	\$1,217,991.60	\$1,217,991.60	\$1,217,991.60	\$0.00
1130	Sueldos base al personal permanente	\$14,338,692.60	\$1,314,445.47	\$15,653,138.07	\$53,906,672.51	\$13,852,589.12	\$13,852,589.12	\$13,852,589.12	\$1,800,548.95
1131	Sueldos base al personal permanente	\$14,338,692.60	\$1,314,445.47	\$15,653,138.07	\$53,906,672.51	\$13,852,589.12	\$13,852,589.12	\$13,852,589.12	\$1,800,548.95
<b>1200</b>	<b>Remuneraciones al personal de carácter eventual</b>	<b>\$0.00</b>	<b>\$75.00</b>	<b>\$75.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75.00</b>
1220	Sueldos base al personal eventual	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
1222	COMPENSACIONES POR SERVICIOS	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$5,100,117.03</b>	<b>\$678,261.51</b>	<b>\$5,778,378.54</b>	<b>\$19,868,309.54</b>	<b>\$5,340,075.74</b>	<b>\$5,340,075.74</b>	<b>\$5,340,075.74</b>	<b>\$438,302.80</b>
1310	Primas por años de servicio efectivos prestados	\$241,621.35	\$29,698.77	\$271,320.12	\$886,581.40	\$220,260.00	\$220,260.00	\$220,260.00	\$51,060.12
1311	Primas por años de servicios efectivos prestados	\$241,621.35	\$29,698.77	\$271,320.12	\$886,581.40	\$220,260.00	\$220,260.00	\$220,260.00	\$51,060.12
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$3,163,710.12	\$307,872.57	\$3,471,582.69	\$12,181,237.26	\$2,829,741.99	\$2,829,741.99	\$2,829,741.99	\$641,840.70
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$826,505.28	\$7,112.19	\$833,617.47	\$3,009,587.78	\$1,973.42	\$1,973.42	\$1,973.42	\$831,644.05
1322	GRATIFICACIÓN DE FIN DE AÑO. (ACUMULADO)	\$2,249,704.83	\$300,760.38	\$2,550,465.21	\$8,821,649.48	\$2,527,710.63	\$2,527,710.63	\$2,527,710.63	\$22,754.58
1323	BONO ESPECIAL ANUAL.	\$87,500.01	\$0.00	\$87,500.01	\$350,000.00	\$300,057.94	\$300,057.94	\$300,057.94	<b>-\$212,557.93</b>
1330	Horas extraordinarias	\$639,161.79	\$66,357.69	\$705,519.48	\$2,368,249.69	\$345,829.44	\$345,829.44	\$345,829.44	\$359,690.04
1331	Horas extraordinarias	\$639,161.79	\$66,357.69	\$705,519.48	\$2,368,249.69	\$345,829.44	\$345,829.44	\$345,829.44	\$359,690.04
1340	Compensaciones	\$1,055,623.77	\$274,332.48	\$1,329,956.25	\$4,432,241.19	\$1,944,244.31	\$1,944,244.31	\$1,944,244.31	<b>-\$614,288.06</b>
1341	Compensaciones	\$1,055,623.77	\$274,332.48	\$1,329,956.25	\$4,432,241.19	\$1,944,244.31	\$1,944,244.31	\$1,944,244.31	<b>-\$614,288.06</b>
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$4,751,773.62</b>	<b>\$0.00</b>	<b>\$4,751,773.62</b>	<b>\$19,036,156.57</b>	<b>\$4,486,591.91</b>	<b>\$4,486,591.91</b>	<b>\$3,253,920.62</b>	<b>\$265,181.71</b>
1410	Aportaciones de seguridad social	\$3,641,085.81	\$0.00	\$3,641,085.81	\$14,577,927.70	\$3,624,790.65	\$3,624,790.65	\$2,392,119.36	\$16,295.16
1412	APORTACIONES AL IMSS.	\$3,641,085.81	\$0.00	\$3,641,085.81	\$14,577,927.70	\$3,624,790.65	\$3,624,790.65	\$2,392,119.36	\$16,295.16
1430	Aportaciones al sistema para el retiro	\$1,063,187.82	\$0.00	\$1,063,187.82	\$4,260,548.07	\$693,491.89	\$693,491.89	\$693,491.89	\$369,695.93
1431	Aportaciones al sistema para el retiro	\$1,063,187.82	\$0.00	\$1,063,187.82	\$4,260,548.07	\$693,491.89	\$693,491.89	\$693,491.89	\$369,695.93
1440	Aportaciones para seguros	\$47,499.99	\$0.00	\$47,499.99	\$197,680.80	\$168,309.37	\$168,309.37	\$168,309.37	<b>-\$120,809.38</b>
1442	CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS DEL PERSONAL CIVIL ECONÓMICAS	\$47,499.99	\$0.00	\$47,499.99	\$197,680.80	\$168,309.37	\$168,309.37	\$168,309.37	<b>-\$120,809.38</b>
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$1,506,501.99</b>	<b>\$71,577.24</b>	<b>\$1,578,079.23</b>	<b>\$6,051,674.00</b>	<b>\$400,359.64</b>	<b>\$400,359.64</b>	<b>\$400,359.64</b>	<b>\$1,177,719.59</b>
1520	Indemnizaciones	\$750,000.00	\$0.00	\$750,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00
1522	INDEMINIZACIONES POR DESPIDOS	\$750,000.00	\$0.00	\$750,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00
1530	Prestaciones y haberes de retiro	\$0.00	\$2,939.49	\$2,939.49	\$11,758.00	\$11,758.00	\$11,758.00	\$11,758.00	<b>-\$8,818.51</b>
1532	ANTIGÜEDAD.	\$0.00	\$2,939.49	\$2,939.49	\$11,758.00	\$11,758.00	\$11,758.00	\$11,758.00	<b>-\$8,818.51</b>
1540	Prestaciones contractuales	\$699,477.99	\$55,437.72	\$754,915.71	\$2,811,420.00	\$336,601.64	\$336,601.64	\$336,601.64	\$418,314.07
1543	BECAS EDUCATIVAS	\$105,000.00	\$55,437.72	\$160,437.72	\$514,900.00	\$93,850.00	\$93,850.00	\$93,850.00	\$66,587.72
1544	UNIFORMES	\$150,000.00	\$0.00	\$150,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
1545	DEPORTES	\$359,478.00	\$0.00	\$359,478.00	\$1,356,520.00	\$242,751.64	\$242,751.64	\$242,751.64	\$116,726.36
1546	UTILES ESCOLARES	\$24,999.99	\$0.00	\$24,999.99	\$100,000.00	\$0.00	\$0.00	\$0.00	\$24,999.99

1548	VALE DE GAS	\$60,000.00	\$0.00	\$60,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
1590	Otras prestaciones sociales y económicas	\$57,024.00	\$13,200.03	\$70,224.03	\$228,496.00	\$52,000.00	\$52,000.00	\$52,000.00	\$18,224.03
1595	PAGO POR RIESGO.	\$57,024.00	\$13,200.03	\$70,224.03	\$228,496.00	\$52,000.00	\$52,000.00	\$52,000.00	\$18,224.03
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES</b>	<b>\$555,084.75</b>	<b>\$66,415.62</b>	<b>\$621,500.37</b>	<b>\$1,362,011.98</b>	<b>\$517,071.36</b>	<b>\$517,071.36</b>	<b>\$517,071.36</b>	<b>\$104,429.01</b>
1710	Estímulos	\$555,084.75	\$66,415.62	\$621,500.37	\$1,362,011.98	\$517,071.36	\$517,071.36	\$517,071.36	\$104,429.01
1714	BONO ANUAL	\$200,000.01	\$0.00	\$200,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.01
1715	BONIFICACION	\$355,084.74	\$66,415.62	\$421,500.36	\$1,362,011.98	\$517,071.36	\$517,071.36	\$517,071.36	-\$95,571.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$4,486,737.93</b>	<b>\$2,891,561.43</b>	<b>\$7,378,299.36</b>	<b>\$3,669,843.48</b>	<b>\$3,454,182.94</b>	<b>\$1,834,163.65</b>	<b>\$1,706,466.87</b>	<b>\$3,924,116.42</b>
<b>2100</b>	<b>Materiales de administración, emisión de</b>	<b>\$715,814.22</b>	<b>\$1,927,798.74</b>	<b>\$2,643,612.96</b>	<b>\$748,073.21</b>	<b>\$739,977.66</b>	<b>\$244,844.38</b>	<b>\$243,926.90</b>	<b>\$1,903,635.30</b>
2110	Materiales, útiles y equipos menores de oficina	\$211,100.22	\$1,765,731.06	\$1,976,831.28	\$266,155.34	\$258,059.79	\$89,261.93	\$89,261.93	\$1,718,771.49
2111	Materiales, útiles y equipos menores de oficina	\$200,375.49	\$1,752,060.33	\$1,952,435.82	\$249,215.32	\$241,119.77	\$88,074.92	\$88,074.92	\$1,711,316.05
2112	EQUIPOS Y MOBILIARIOS MENORES	\$10,724.73	\$13,670.73	\$24,395.46	\$16,940.02	\$16,940.02	\$1,187.01	\$1,187.01	\$7,455.44
2120	Materiales y útiles de impresión y reproducción	\$365,639.10	\$99,945.72	\$465,584.82	\$296,257.38	\$296,257.38	\$20,115.23	\$20,115.23	\$169,327.44
2121	Materiales y útiles de impresión y reproducción	\$365,639.10	\$99,945.72	\$465,584.82	\$296,257.38	\$296,257.38	\$20,115.23	\$20,115.23	\$169,327.44
2140	Materiales, útiles y equipos menores de	\$9,074.97	\$1,610.01	\$10,684.98	\$6,440.01	\$6,440.01	\$4,250.01	\$4,250.01	\$4,244.97
2141	Materiales, útiles y equipos menores de	\$6,324.99	\$1,062.51	\$7,387.50	\$4,250.01	\$4,250.01	\$4,250.01	\$4,250.01	\$3,137.49
2143	EQUIPOS Y MOBILIARIOS DE	\$2,749.98	\$547.50	\$3,297.48	\$2,190.00	\$2,190.00	\$0.00	\$0.00	\$1,107.48
2150	Material impreso e información digital	\$8,749.98	\$13,709.73	\$22,459.71	\$51,937.84	\$51,937.84	\$45,047.44	\$45,047.44	-\$29,478.13
2151	Material impreso e información digital	\$5,749.98	\$13,709.73	\$19,459.71	\$51,937.84	\$51,937.84	\$45,047.44	\$45,047.44	-\$32,478.13
2152	MATERIAL E INFORMACION IMPRESA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2160	Material de limpieza	\$41,999.97	\$25,735.92	\$67,735.89	\$73,018.05	\$73,018.05	\$31,905.18	\$30,987.70	-\$5,282.16
2161	Material de limpieza	\$41,999.97	\$25,735.92	\$67,735.89	\$73,018.05	\$73,018.05	\$31,905.18	\$30,987.70	-\$5,282.16
2170	Materiales y útiles de enseñanza	\$34,249.98	\$1,250.04	\$35,500.02	\$5,000.19	\$5,000.19	\$5,000.19	\$5,000.19	\$30,499.83
2171	Materiales y útiles de enseñanza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2172	MATERIALES Y SUMINISTROS PARA	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
2173	MATERIALES Y SUMINISTROS PARA	\$24,999.99	\$1,250.04	\$26,250.03	\$5,000.19	\$5,000.19	\$5,000.19	\$5,000.19	\$21,249.84
2174	MATERIALES Y SUMINISTROS PARA	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2180	Materiales para el registro e identificación de	\$45,000.00	\$19,816.26	\$64,816.26	\$49,264.40	\$49,264.40	\$49,264.40	\$49,264.40	\$15,551.86
2181	Materiales para el registro e identificación de	\$45,000.00	\$19,816.26	\$64,816.26	\$49,264.40	\$49,264.40	\$49,264.40	\$49,264.40	\$15,551.86
<b>2200</b>	<b>ALIMENTOS Y ÚTENSILIOS</b>	<b>\$270,475.02</b>	<b>\$5,425.92</b>	<b>\$275,900.94</b>	<b>\$172,076.71</b>	<b>\$172,076.71</b>	<b>\$158,424.15</b>	<b>\$158,424.15</b>	<b>\$103,824.23</b>
2210	Productos alimenticios para personas	\$257,975.01	\$2,815.92	\$260,790.93	\$172,076.71	\$172,076.71	\$158,424.15	\$158,424.15	\$88,714.22
2211	Productos alimenticios para personas	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
2212	PRODUCTOS ALIMENTICIOS PARA EL	\$25,250.01	\$2,815.92	\$28,065.93	\$6,667.76	\$6,667.76	\$4,665.60	\$4,665.60	\$21,398.17
2213	DESPENSAS	\$22,725.00	\$0.00	\$22,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,725.00
2217	PROGRAMAS DE DESPENSAS DIF	\$50,000.01	\$0.00	\$50,000.01	\$22,545.00	\$22,545.00	\$22,545.00	\$22,545.00	\$27,455.01
2218	PROGRAMA DE DESAYUNOS FRIOS Y	\$131,250.00	\$0.00	\$131,250.00	\$123,343.95	\$123,343.95	\$111,693.55	\$111,693.55	\$7,906.05
2219	PROGRAMAS DE CANASTA BASICA	\$24,999.99	\$0.00	\$24,999.99	\$19,520.00	\$19,520.00	\$19,520.00	\$19,520.00	\$5,479.99
2220	Productos alimenticios para animales	\$0.00	\$2,610.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00
2221	Productos alimenticios para animales	\$0.00	\$2,610.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00
2230	Utensilios para el servicio de alimentación	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
2231	Utensilios para el servicio de alimentación	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE</b>	<b>\$0.00</b>	<b>\$3,563.52</b>	<b>\$3,563.52</b>	<b>\$5,684.00</b>	<b>\$5,684.00</b>	<b>\$5,684.00</b>	<b>\$5,684.00</b>	<b>-\$2,120.48</b>
2310	Productos alimenticios, agropecuarios y	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2312	PLANTAS	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00

2360	Productos metálicos y a base de minerales no metálicos	\$0.00	\$2,363.52	\$2,363.52	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	-\$3,320.48
2361	PRODUCTOS METÁLICOS Y A BASE DE MINERALES NO METÁLICOS	\$0.00	\$2,363.52	\$2,363.52	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	-\$3,320.48
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$1,876,749.99</b>	<b>\$242,017.71</b>	<b>\$2,118,767.70</b>	<b>\$489,495.91</b>	<b>\$487,974.91</b>	<b>\$108,000.05</b>	<b>\$108,000.05</b>	<b>\$1,630,792.79</b>
2410	Productos minerales no metálicos	\$249,999.99	\$46,853.52	\$296,853.51	\$149,540.00	\$149,540.00	\$0.00	\$0.00	\$147,313.51
2411	Productos minerales no metálicos	\$249,999.99	\$46,853.52	\$296,853.51	\$149,540.00	\$149,540.00	\$0.00	\$0.00	\$147,313.51
2420	Cemento y productos de concreto	\$675,000.00	\$46,403.13	\$721,403.13	\$88,859.19	\$88,859.19	\$24,920.05	\$24,920.05	\$632,543.94
2421	Cemento y productos de concreto	\$675,000.00	\$46,403.13	\$721,403.13	\$88,859.19	\$88,859.19	\$24,920.05	\$24,920.05	\$632,543.94
2430	Cal, yeso y productos de yeso	\$128,250.00	\$1,808.94	\$130,058.94	\$3,779.86	\$3,779.86	\$0.00	\$0.00	\$126,279.08
2431	Cal, yeso y productos de yeso	\$128,250.00	\$1,808.94	\$130,058.94	\$3,779.86	\$3,779.86	\$0.00	\$0.00	\$126,279.08
2440	Madera y productos de madera	\$50,000.01	\$32,480.04	\$82,480.05	\$1,521.00	\$0.00	\$0.00	\$0.00	\$82,480.05
2441	Madera y productos de madera	\$50,000.01	\$32,480.04	\$82,480.05	\$1,521.00	\$0.00	\$0.00	\$0.00	\$82,480.05
2450	Vidrio y productos de vidrio	\$125,000.01	\$8,494.80	\$133,494.81	\$912.06	\$912.06	\$0.00	\$0.00	\$132,582.75
2451	Vidrio y productos de vidrio	\$125,000.01	\$8,494.80	\$133,494.81	\$912.06	\$912.06	\$0.00	\$0.00	\$132,582.75
2460	Material eléctrico y electrónico	\$253,249.98	\$1,814.13	\$255,064.11	\$7,158.00	\$7,158.00	\$174.00	\$174.00	\$247,906.11
2461	Material eléctrico y electrónico	\$253,249.98	\$1,814.13	\$255,064.11	\$7,158.00	\$7,158.00	\$174.00	\$174.00	\$247,906.11
2470	Artículos metálicos para la construcción	\$262,500.00	\$35,112.69	\$297,612.69	\$125,055.81	\$125,055.81	\$28,798.00	\$28,798.00	\$172,556.88
2471	Artículos metálicos para la construcción	\$262,500.00	\$35,112.69	\$297,612.69	\$125,055.81	\$125,055.81	\$28,798.00	\$28,798.00	\$172,556.88
2480	Materiales complementarios	\$125,000.01	\$24,697.80	\$149,697.81	\$4,260.00	\$4,260.00	\$3,160.00	\$3,160.00	\$145,437.81
2481	Materiales complementarios	\$125,000.01	\$24,697.80	\$149,697.81	\$4,260.00	\$4,260.00	\$3,160.00	\$3,160.00	\$145,437.81
2490	Otros materiales y artículos de construcción y	\$7,749.99	\$44,352.66	\$52,102.65	\$108,409.99	\$108,409.99	\$50,948.00	\$50,948.00	-\$56,307.34
2491	Otros materiales y artículos de construcción y	\$7,749.99	\$44,352.66	\$52,102.65	\$108,409.99	\$108,409.99	\$50,948.00	\$50,948.00	-\$56,307.34
<b>2500</b>	<b>Productos químicos, farmacéuticos y de</b>	<b>\$150,999.99</b>	<b>\$55,905.30</b>	<b>\$206,905.29</b>	<b>\$212,991.93</b>	<b>\$212,991.93</b>	<b>\$146,409.33</b>	<b>\$126,409.33</b>	<b>-\$6,086.64</b>
2500	Productos químicos básicos	\$0.00	\$8,949.39	\$8,949.39	\$35,797.60	\$35,797.60	\$21,750.00	\$21,750.00	-\$26,848.21
2500	Productos químicos básicos	\$0.00	\$8,949.39	\$8,949.39	\$35,797.60	\$35,797.60	\$21,750.00	\$21,750.00	-\$26,848.21
2530	Medicinas y productos farmacéuticos	\$75,000.00	\$17,101.50	\$92,101.50	\$68,406.08	\$68,406.08	\$68,406.08	\$48,406.08	\$23,695.42
2531	Medicinas y productos farmacéuticos	\$75,000.00	\$17,101.50	\$92,101.50	\$68,406.08	\$68,406.08	\$68,406.08	\$48,406.08	\$23,695.42
2540	Materiales, accesorios y suministros médicos	\$58,500.00	\$19,884.42	\$78,384.42	\$68,908.25	\$68,908.25	\$56,253.25	\$56,253.25	\$9,476.17
2541	Materiales, accesorios y suministros médicos	\$58,500.00	\$19,884.42	\$78,384.42	\$68,908.25	\$68,908.25	\$56,253.25	\$56,253.25	\$9,476.17
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,969.99	\$9,969.99	\$39,880.00	\$39,880.00	\$0.00	\$0.00	-\$29,910.01
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$9,969.99	\$9,969.99	\$39,880.00	\$39,880.00	\$0.00	\$0.00	-\$29,910.01
2590	Otros productos químicos	\$17,499.99	\$0.00	\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.99
2591	Otros productos químicos	\$17,499.99	\$0.00	\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$17,499.99
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,271,160.03</b>	<b>\$520,754.25</b>	<b>\$1,791,914.28</b>	<b>\$1,605,640.22</b>	<b>\$1,427,796.23</b>	<b>\$834,188.82</b>	<b>\$809,559.12</b>	<b>\$364,118.05</b>
2610	Combustibles, lubricantes y aditivos	\$1,271,160.03	\$520,754.25	\$1,791,914.28	\$1,605,640.22	\$1,427,796.23	\$834,188.82	\$809,559.12	\$364,118.05
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES Y AÉREOS	\$1,271,160.03	\$520,754.25	\$1,791,914.28	\$1,605,640.22	\$1,427,796.23	\$834,188.82	\$809,559.12	\$364,118.05
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$140,750.04</b>	<b>\$116,052.21</b>	<b>\$256,802.25</b>	<b>\$373,342.08</b>	<b>\$345,142.08</b>	<b>\$316,455.80</b>	<b>\$234,306.20</b>	<b>-\$88,339.83</b>
2710	Vestuario y uniformes	\$78,250.02	\$27,537.39	\$105,787.41	\$106,149.60	\$106,149.60	\$102,149.60	\$20,000.00	-\$362.19
2711	Vestuario y uniformes	\$78,250.02	\$27,537.39	\$105,787.41	\$106,149.60	\$106,149.60	\$102,149.60	\$20,000.00	-\$362.19
2720	Prendas de seguridad y protección personal	\$25,000.02	\$64,978.17	\$89,978.19	\$220,844.28	\$220,844.28	\$201,874.48	\$201,874.48	-\$130,866.09
2721	Prendas de seguridad y protección personal	\$25,000.02	\$64,978.17	\$89,978.19	\$220,844.28	\$220,844.28	\$201,874.48	\$201,874.48	-\$130,866.09
2730	Artículos deportivos	\$37,500.00	\$22,869.66	\$60,369.66	\$46,348.20	\$18,148.20	\$12,431.72	\$12,431.72	\$42,221.46
2731	Artículos deportivos	\$37,500.00	\$22,869.66	\$60,369.66	\$46,348.20	\$18,148.20	\$12,431.72	\$12,431.72	\$42,221.46
2750	Blancos y otros productos textiles,excepto	\$0.00	\$666.99	\$666.99	\$0.00	\$0.00	\$0.00	\$0.00	\$666.99
2751	Blancos y otros productos textiles, excepto	\$0.00	\$666.99	\$666.99	\$0.00	\$0.00	\$0.00	\$0.00	\$666.99

2800	<b>Materiales y suministro para seguridad</b>	<b>\$13,730.01</b>	<b>\$1,155.42</b>	<b>\$14,885.43</b>	<b>\$4,621.71</b>	<b>\$4,621.71</b>	<b>\$4,621.71</b>	<b>\$4,621.71</b>	<b>\$10,263.72</b>
2820	Materiales de seguridad pública	\$13,730.01	\$1,155.42	\$14,885.43	\$4,621.71	\$4,621.71	\$4,621.71	\$4,621.71	\$10,263.72
2821	Materiales de seguridad pública	\$13,730.01	\$1,155.42	\$14,885.43	\$4,621.71	\$4,621.71	\$4,621.71	\$4,621.71	\$10,263.72
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$47,058.63</b>	<b>\$18,888.36</b>	<b>\$65,946.99</b>	<b>\$57,917.71</b>	<b>\$57,917.71</b>	<b>\$15,535.41</b>	<b>\$15,535.41</b>	<b>\$8,029.28</b>
2910	Herramientas menores	\$45,058.62	\$10,309.86	\$55,368.48	\$26,075.70	\$26,075.70	\$15,383.40	\$15,383.40	\$29,292.78
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$45,058.62	\$10,309.86	\$55,368.48	\$26,075.70	\$26,075.70	\$15,383.40	\$15,383.40	\$29,292.78
2930	Refacciones y accesorios menores de mobiliario	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
2931	Refacciones y accesorios menores de mobiliario	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
2940	Refacciones y accesorios menores de equipo de	\$1,250.01	\$1,453.50	\$2,703.51	\$3,342.01	\$3,342.01	\$152.01	\$152.01	-\$638.50
2941	Refacciones y accesorios menores de equipo de	\$1,250.01	\$1,453.50	\$2,703.51	\$3,342.01	\$3,342.01	\$152.01	\$152.01	-\$638.50
2980	Refacciones y accesorios menores de	\$0.00	\$7,125.00	\$7,125.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	-\$21,375.00
2981	Refacciones y accesorios menores de	\$0.00	\$7,125.00	\$7,125.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	-\$21,375.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$19,878,051.96</b>	<b>\$4,429,489.98</b>	<b>\$24,307,541.94</b>	<b>\$18,108,979.12</b>	<b>\$18,093,152.62</b>	<b>\$17,457,053.32</b>	<b>\$17,331,219.32</b>	<b>\$6,214,389.32</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$6,849,237.54</b>	<b>\$1,859,414.34</b>	<b>\$8,708,651.88</b>	<b>\$7,220,363.13</b>	<b>\$7,220,363.13</b>	<b>\$7,187,282.75</b>	<b>\$7,187,282.75</b>	<b>\$1,488,288.75</b>
3110	Energía eléctrica	\$6,605,749.98	\$1,792,377.54	\$8,398,127.52	\$6,994,091.54	\$6,994,091.54	\$6,994,091.54	\$6,994,091.54	\$1,404,035.98
3111	Energía eléctrica	\$2,855,749.98	\$1,792,377.54	\$4,648,127.52	\$2,857,962.00	\$2,857,962.00	\$2,857,962.00	\$2,857,962.00	\$1,790,165.52
3112	SERVICIO PUBLICO DE ALUMBRADO	\$3,750,000.00	\$0.00	\$3,750,000.00	\$4,136,129.54	\$4,136,129.54	\$4,136,129.54	\$4,136,129.54	-\$386,129.54
3120	Gas	\$20,250.03	\$1,326.66	\$21,576.69	\$2,310.78	\$2,310.78	\$822.00	\$822.00	\$19,265.91
3121	GAS	\$20,250.03	\$1,326.66	\$21,576.69	\$2,310.78	\$2,310.78	\$822.00	\$822.00	\$19,265.91
3130	Agua	\$2,612.52	\$1,054.83	\$3,667.35	\$1,623.00	\$1,623.00	\$1,623.00	\$1,623.00	\$2,044.35
3131	Agua	\$2,612.52	\$1,054.83	\$3,667.35	\$1,623.00	\$1,623.00	\$1,623.00	\$1,623.00	\$2,044.35
3140	Telefonia Tradicional	\$175,250.01	\$52,654.86	\$227,904.87	\$144,467.61	\$144,467.61	\$134,085.61	\$134,085.61	\$83,437.26
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	\$175,250.01	\$52,654.86	\$227,904.87	\$144,467.61	\$144,467.61	\$134,085.61	\$134,085.61	\$83,437.26
3150	Telefonia celular	\$12,500.01	\$4,199.76	\$16,699.77	\$46,812.00	\$46,812.00	\$46,812.00	\$46,812.00	-\$30,112.23
3151	SERVICIO DE TELEFONÍA CELULAR.	\$12,500.01	\$4,199.76	\$16,699.77	\$46,812.00	\$46,812.00	\$46,812.00	\$46,812.00	-\$30,112.23
3170	Servicios de acceso a Internet, redes y	\$32,499.99	\$7,712.31	\$40,212.30	\$30,849.20	\$30,849.20	\$9,639.60	\$9,639.60	\$9,363.10
3171	Servicios de acceso de Internet, redes y	\$32,499.99	\$7,712.31	\$40,212.30	\$30,849.20	\$30,849.20	\$9,639.60	\$9,639.60	\$9,363.10
3180	Servicios postales y telegráficos	\$375.00	\$88.38	\$463.38	\$209.00	\$209.00	\$209.00	\$209.00	\$254.38
3181	SERVICIO POSTAL.	\$375.00	\$88.38	\$463.38	\$209.00	\$209.00	\$209.00	\$209.00	\$254.38
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$363,249.99</b>	<b>\$222,151.26</b>	<b>\$585,401.25</b>	<b>\$831,179.26</b>	<b>\$831,179.26</b>	<b>\$502,006.30</b>	<b>\$448,166.30</b>	<b>-\$245,778.01</b>
3220	Arrendamiento de edificios	\$363,249.99	\$111,269.70	\$474,519.69	\$387,653.12	\$387,653.12	\$225,253.12	\$225,253.12	\$86,866.57
3221	Arrendamiento de edificios	\$363,249.99	\$111,269.70	\$474,519.69	\$387,653.12	\$387,653.12	\$225,253.12	\$225,253.12	\$86,866.57
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$35,960.01	\$35,960.01	\$143,840.00	\$143,840.00	\$143,840.00	\$90,000.00	-\$107,879.99
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$35,960.01	\$35,960.01	\$143,840.00	\$143,840.00	\$143,840.00	\$90,000.00	-\$107,879.99
3270	Arrendamiento de activos intangibles	\$0.00	\$74,921.55	\$74,921.55	\$299,686.14	\$299,686.14	\$132,913.18	\$132,913.18	-\$224,764.59
3271	Arrendamiento de activos intangibles	\$0.00	\$74,921.55	\$74,921.55	\$299,686.14	\$299,686.14	\$132,913.18	\$132,913.18	-\$224,764.59
3300	<b>SERVICIOS PROFESIONALES, SERVICIOS TÉCNICOS Y OTROS</b>	<b>\$161,250.00</b>	<b>\$439,641.84</b>	<b>\$600,891.84</b>	<b>\$752,273.94</b>	<b>\$752,273.94</b>	<b>\$752,273.94</b>	<b>\$752,273.94</b>	<b>-\$151,382.10</b>
3310	Servicios legales, de contabilidad, auditoría y	\$3,750.00	\$407,148.48	\$410,898.48	\$624,838.60	\$624,838.60	\$624,838.60	\$624,838.60	-\$213,940.12
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$17,075.01	\$17,075.01	\$68,300.00	\$68,300.00	\$68,300.00	\$68,300.00	-\$51,224.99
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN	\$3,750.00	\$999.99	\$4,749.99	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$749.99
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y SERVICIOS TÉCNICOS	\$0.00	\$389,073.48	\$389,073.48	\$552,538.60	\$552,538.60	\$552,538.60	\$552,538.60	-\$163,465.12
3320	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$12,842.31	\$12,842.31	\$51,369.18	\$51,369.18	\$51,369.18	\$51,369.18	-\$38,526.87
3321	Servicios de diseño, arquitectura, ingeniería y	\$0.00	\$12,842.31	\$12,842.31	\$51,369.18	\$51,369.18	\$51,369.18	\$51,369.18	-\$38,526.87
3330	Servicios de consultoría administrativa,	\$24,999.99	\$666.54	\$25,666.53	\$2,666.16	\$2,666.16	\$2,666.16	\$2,666.16	\$23,000.37

3331	Servicios de consultoría administrativa, procesos, oficinas y centralización de la	\$24,999.99	\$666.54	\$25,666.53	\$2,666.16	\$2,666.16	\$2,666.16	\$2,666.16	\$23,000.37
3340	Servicios de capacitación	\$130,000.02	\$11,963.01	\$141,963.03	\$45,560.00	\$45,560.00	\$45,560.00	\$45,560.00	\$96,403.03
3370	SERVICIOS DE CAPACITACIÓN A PERSONAL PÚBLICO	\$80,000.01	\$11,963.01	\$91,963.02	\$45,560.00	\$45,560.00	\$45,560.00	\$45,560.00	\$46,403.02
3380	FONDO DEL DESEMPEÑO PROFESIONAL	\$50,000.01	\$0.00	\$50,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.01
3390	Servicios profesionales, científicos y técnico	\$2,499.99	\$7,021.50	\$9,521.49	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	-\$18,318.51
3391	Servicios profesionales, científicos y técnicos	\$2,499.99	\$6,960.00	\$9,459.99	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	-\$18,380.01
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$0.00	\$61.50	\$61.50	\$0.00	\$0.00	\$0.00	\$0.00	\$61.50
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$8,220,963.33</b>	<b>\$174,908.52</b>	<b>\$8,395,871.85</b>	<b>\$3,681,626.84</b>	<b>\$3,681,626.84</b>	<b>\$3,681,626.84</b>	<b>\$3,681,626.84</b>	<b>\$4,714,245.01</b>
3410	Servicios financieros y bancarios	\$8,095,213.32	\$138,642.63	\$8,233,855.95	\$3,599,438.48	\$3,599,438.48	\$3,599,438.48	\$3,599,438.48	\$4,634,417.47
3411	Servicios financieros y bancarios	\$95,213.31	\$138,642.63	\$233,855.94	\$432,772.48	\$432,772.48	\$432,772.48	\$432,772.48	-\$198,916.54
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	\$8,000,000.01	\$0.00	\$8,000,000.01	\$3,166,666.00	\$3,166,666.00	\$3,166,666.00	\$3,166,666.00	\$4,833,334.01
3450	Seguro de bienes patrimoniales	\$125,000.01	\$35,681.28	\$160,681.29	\$80,309.88	\$80,309.88	\$80,309.88	\$80,309.88	\$80,371.41
3451	Seguro de bienes patrimoniales	\$125,000.01	\$35,681.28	\$160,681.29	\$80,309.88	\$80,309.88	\$80,309.88	\$80,309.88	\$80,371.41
3470	Fletes y maniobras	\$750.00	\$584.61	\$1,334.61	\$1,878.48	\$1,878.48	\$1,878.48	\$1,878.48	-\$543.87
3471	Fletes y maniobras	\$750.00	\$584.61	\$1,334.61	\$1,878.48	\$1,878.48	\$1,878.48	\$1,878.48	-\$543.87
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE BIENES</b>	<b>\$291,000.03</b>	<b>\$133,365.48</b>	<b>\$424,365.51</b>	<b>\$384,894.29</b>	<b>\$378,309.29</b>	<b>\$305,800.23</b>	<b>\$262,000.23</b>	<b>\$46,056.22</b>
3510	Conservación y mantenimiento menor de bienes	\$0.00	\$6,396.48	\$6,396.48	\$25,585.97	\$25,585.97	\$25,585.97	\$25,585.97	-\$19,189.49
3511	MANTENIMIENTO Y CONSERVACIÓN DE Bienes	\$0.00	\$2,271.99	\$2,271.99	\$9,088.00	\$9,088.00	\$9,088.00	\$9,088.00	-\$6,816.01
3512	MANTENIMIENTO Y CONSERVACIÓN DE Bienes	\$0.00	\$4,124.49	\$4,124.49	\$16,497.97	\$16,497.97	\$16,497.97	\$16,497.97	-\$12,373.48
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración	\$13,500.00	\$290.01	\$13,790.01	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$12,630.01
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE	\$13,500.00	\$290.01	\$13,790.01	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$12,630.01
3530	Instalación, reparación y mantenimiento de equipos de cemento y terracerías de la	\$1,500.00	\$7,209.09	\$8,709.09	\$26,248.40	\$26,248.40	\$19,277.40	\$19,277.40	-\$17,539.31
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$1,500.00	\$7,209.09	\$8,709.09	\$26,248.40	\$26,248.40	\$19,277.40	\$19,277.40	-\$17,539.31
3550	Reparación y mantenimiento de equipo de	\$267,500.01	\$81,775.83	\$349,275.84	\$188,657.53	\$182,072.53	\$118,334.47	\$118,334.47	\$167,203.31
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS	\$267,500.01	\$81,775.83	\$349,275.84	\$188,657.53	\$182,072.53	\$118,334.47	\$118,334.47	\$167,203.31
3570	Instalación, reparación y mantenimiento de	\$1,250.01	\$37,244.07	\$38,494.08	\$141,442.39	\$141,442.39	\$141,442.39	\$97,642.39	-\$102,948.31
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$1,250.01	\$37,244.07	\$38,494.08	\$141,442.39	\$141,442.39	\$141,442.39	\$97,642.39	-\$102,948.31
3580	Servicios de limpieza y manejo de desechos	\$2,000.01	\$0.00	\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.01
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN	\$2,000.01	\$0.00	\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.01
3590	Servicios de jardinería y fumigación	\$5,250.00	\$450.00	\$5,700.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$3,900.00
3591	Servicios de jardinería y fumigación	\$5,250.00	\$450.00	\$5,700.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$3,900.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$139,999.98</b>	<b>\$66,669.87</b>	<b>\$206,669.85</b>	<b>\$237,138.49</b>	<b>\$237,138.49</b>	<b>\$199,580.00</b>	<b>\$199,580.00</b>	<b>-\$30,468.64</b>
3610	Difusión por radio, televisión y otros medios de	\$137,499.99	\$66,669.87	\$204,169.86	\$237,138.49	\$237,138.49	\$199,580.00	\$199,580.00	-\$32,968.63
3611	INFORMACIÓN EN MEDIOS MASIVOS	\$137,499.99	\$66,669.87	\$204,169.86	\$237,138.49	\$237,138.49	\$199,580.00	\$199,580.00	-\$32,968.63
3660	Servicios de creación y difusión de contenido	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
3661	Servicio de creación y difusión de contenido	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
<b>3700</b>	<b>SERVICIOS DE PASAJES Y VIÁTICOS</b>	<b>\$435,832.35</b>	<b>\$144,460.05</b>	<b>\$580,292.40</b>	<b>\$306,524.83</b>	<b>\$305,324.83</b>	<b>\$254,304.33</b>	<b>\$254,830.33</b>	<b>\$274,967.57</b>
3710	Pasajes aéreos	\$45,562.50	\$37,079.91	\$82,642.41	\$62,509.67	\$62,509.67	\$62,509.67	\$62,509.67	\$20,132.74
3711	Pasajes aéreos nacionales	\$29,312.49	\$37,079.91	\$66,392.40	\$62,509.67	\$62,509.67	\$62,509.67	\$62,509.67	\$3,882.73
3712	PASAJES AÉREOS INTERNACIONALES	\$16,250.01	\$0.00	\$16,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.01
3720	Pasajes terrestres	\$35,749.98	\$3,802.59	\$39,552.57	\$14,291.00	\$14,291.00	\$14,291.00	\$14,291.00	\$25,261.57
3721	Pasajes terrestres estatales	\$19,999.98	\$3,730.35	\$23,730.33	\$14,291.00	\$14,291.00	\$14,291.00	\$14,291.00	\$9,439.33
3722	PASAJES TERRESTRES NACIONALES	\$15,750.00	\$72.24	\$15,822.24	\$0.00	\$0.00	\$0.00	\$0.00	\$15,822.24
3750	Viáticos en el país	\$354,519.87	\$103,577.55	\$458,097.42	\$229,724.16	\$228,524.16	\$177,503.66	\$178,029.66	\$229,573.26
3751	PEAJES ESTATALES	\$40,274.94	\$9,345.36	\$49,620.30	\$24,973.62	\$24,973.62	\$24,973.62	\$25,044.62	\$24,646.68

3752	PEAJES NACIONALES	\$19,499.97	\$268.23	\$19,768.20	\$1,073.00	\$1,073.00	\$1,073.00	\$1,073.00	\$18,695.20
3753	COMBUSTIBLES ESTATALES	\$45,619.98	\$27,156.63	\$72,776.61	\$60,542.68	\$59,342.68	\$8,322.18	\$8,322.18	\$13,433.93
3754	COMBUSTIBLES NACIONALES	\$27,500.01	\$225.00	\$27,725.01	\$600.00	\$600.00	\$600.00	\$600.00	\$27,125.01
3755	ALIMENTOS (ESTATALES)	\$120,524.97	\$42,948.66	\$163,473.63	\$119,816.89	\$119,816.89	\$119,816.89	\$120,271.89	\$43,656.74
3756	ALIMENTOS (NACIONALES)	\$27,875.01	\$37.50	\$27,912.51	\$0.00	\$0.00	\$0.00	\$0.00	\$27,912.51
3757	ESTACIONAMIENTOS	\$2,000.01	\$1,738.83	\$3,738.84	\$46.00	\$46.00	\$46.00	\$46.00	\$3,692.84
3758	HOSPEDAJES	\$39,474.99	\$9,082.11	\$48,557.10	\$20,430.16	\$20,430.16	\$20,430.16	\$20,430.16	\$28,126.94
3759	TRASLADOS	\$31,749.99	\$12,775.23	\$44,525.22	\$2,241.81	\$2,241.81	\$2,241.81	\$2,241.81	\$42,283.41
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,586,768.75</b>	<b>\$1,276,483.38</b>	<b>\$3,863,252.13</b>	<b>\$4,345,251.34</b>	<b>\$4,337,209.84</b>	<b>\$4,224,451.93</b>	<b>\$4,195,731.93</b>	<b>-\$473,957.71</b>
3810	Gastos ceremonial	\$2,499.99	\$118.26	\$2,618.25	\$473.00	\$473.00	\$0.00	\$0.00	\$2,145.25
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LAS DEFENDENCIAS Y	\$2,499.99	\$118.26	\$2,618.25	\$473.00	\$473.00	\$0.00	\$0.00	\$2,145.25
3820	Gastos de orden social y cultural	\$2,576,768.76	\$1,223,600.49	\$3,800,369.25	\$4,142,265.87	\$4,142,265.87	\$4,088,984.37	\$4,088,984.37	-\$341,896.62
3821	Gastos de orden social y cultural	\$2,576,768.76	\$1,223,600.49	\$3,800,369.25	\$4,142,265.87	\$4,142,265.87	\$4,088,984.37	\$4,088,984.37	-\$341,896.62
3830	Congresos y convenciones	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3831	Congresos y convenciones	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3850	Gastos de representación	\$0.00	\$52,764.63	\$52,764.63	\$202,512.47	\$194,470.97	\$135,467.56	\$106,747.56	-\$141,706.34
3853	GASTOS DE REPRESENTACIÓN.	\$0.00	\$52,764.63	\$52,764.63	\$202,512.47	\$194,470.97	\$135,467.56	\$106,747.56	-\$141,706.34
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$829,749.99</b>	<b>\$112,395.24</b>	<b>\$942,145.23</b>	<b>\$349,727.00</b>	<b>\$349,727.00</b>	<b>\$349,727.00</b>	<b>\$349,727.00</b>	<b>\$592,418.23</b>
3920	Impuestos y derechos	\$279,750.00	\$112,395.24	\$392,145.24	\$349,727.00	\$349,727.00	\$349,727.00	\$349,727.00	\$42,418.24
3921	Otros Impuestos y derechos	\$249,999.99	\$5,071.50	\$255,071.49	\$20,286.00	\$20,286.00	\$20,286.00	\$20,286.00	\$234,785.49
3923	PLACAS Y TENENCIAS	\$9,999.99	\$39,575.25	\$49,575.24	\$158,301.00	\$158,301.00	\$158,301.00	\$158,301.00	-\$108,725.76
3924	EXTRACCION DE AGUAS NACIONALES	\$0.00	\$41,570.49	\$41,570.49	\$71,815.00	\$71,815.00	\$71,815.00	\$71,815.00	-\$30,244.51
3925	CERTIFICACIONES DE DOCUMENTOS	\$2,000.01	\$1,346.76	\$3,346.77	\$0.00	\$0.00	\$0.00	\$0.00	\$3,346.77
3927	LICITACIONES	\$17,750.01	\$0.00	\$17,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$17,750.01
3929	IMPUESTOS, DERECHOS Y	\$0.00	\$24,831.24	\$24,831.24	\$99,325.00	\$99,325.00	\$99,325.00	\$99,325.00	-\$74,493.76
3930	Contribuciones judiciales	\$549,999.99	\$0.00	\$549,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$549,999.99
3931	PAGO DE LIQUIDACIONES.	\$549,999.99	\$0.00	\$549,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$549,999.99
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$1,388,768.73</b>	<b>\$1,763,890.86</b>	<b>\$3,152,659.59</b>	<b>\$2,968,009.97</b>	<b>\$2,747,887.97</b>	<b>\$2,554,916.30</b>	<b>\$2,548,810.42</b>	<b>\$404,771.62</b>
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$50,268.75</b>	<b>\$781,606.53</b>	<b>\$831,875.28</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$481,875.28</b>
4240	Transferencia otorgadas a entidades federativas y municipios	\$50,268.75	\$781,606.53	\$831,875.28	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$481,875.28
4243	APORTACIONES AL ESTADO PARA OBRAS U ACCIONES	\$0.00	\$281,606.52	\$281,606.52	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	-\$68,393.48
4244	APORTACIONES MIXTAS PARA OBRAS U ACCIONES	\$50,268.75	\$500,000.01	\$550,268.76	\$0.00	\$0.00	\$0.00	\$0.00	\$550,268.76
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,338,499.98</b>	<b>\$982,284.33</b>	<b>\$2,320,784.31</b>	<b>\$2,618,009.97</b>	<b>\$2,397,887.97</b>	<b>\$2,204,916.30</b>	<b>\$2,198,810.42</b>	<b>-\$77,103.66</b>
4410	Ayudas sociales a personas	\$1,338,499.98	\$981,784.32	\$2,320,284.30	\$2,618,009.97	\$2,397,887.97	\$2,204,916.30	\$2,198,810.42	-\$77,603.67
4411	AYUDAS A COMUNIDADES RURALES	\$249,999.99	\$1,325.01	\$251,325.00	\$303,372.00	\$303,372.00	\$302,092.00	\$302,092.00	-\$52,047.00
4412	AYUDAS A ESCUELAS	\$249,999.99	\$737.49	\$250,737.48	\$17,024.01	\$17,024.01	\$15,050.00	\$15,050.00	\$233,713.47
4413	AYUDAS DE VIATICOS O COMBUSTIBLES PARA TRASLADOS	\$838,500.00	\$662.58	\$839,162.58	\$284,590.90	\$252,208.90	\$159,405.77	\$154,299.89	\$586,953.68
4414	AYUDAS PARA GASTOS MEDICOS	\$0.00	\$20,295.00	\$20,295.00	\$62,080.00	\$62,080.00	\$60,880.00	\$60,880.00	-\$41,785.00
4415	AYUDAS A INSTITUCIONES	\$0.00	\$31,734.72	\$31,734.72	\$112,082.92	\$112,082.92	\$102,870.90	\$102,870.90	-\$80,348.20
4416	AYUDAS DE ESCASOS RECURSOS	\$0.00	\$523,856.43	\$523,856.43	\$888,245.86	\$700,505.86	\$631,493.93	\$630,493.93	-\$176,649.43
4417	AYUDAS POR PAGOS DE DEFUNCION	\$0.00	\$8,125.05	\$8,125.05	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	-\$23,374.95
4418	AYUDAS PARA APORTACION DE OBRAS	\$0.00	\$395,048.04	\$395,048.04	\$919,114.28	\$919,114.28	\$901,623.70	\$901,623.70	-\$524,066.24
4460	Ayudas sociales a cooperativas	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
4461	AYUDAS SOCIALES A COOPERATIVAS	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01

<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$522,904.71</b>	<b>\$425,763.93</b>	<b>\$948,668.64</b>	<b>\$1,317,744.37</b>	<b>\$1,317,744.37</b>	<b>\$1,292,916.22</b>	<b>\$1,292,916.21</b>	<b>-\$369,075.73</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$61,530.00</b>	<b>\$334,797.48</b>	<b>\$396,327.48</b>	<b>\$960,596.49</b>	<b>\$960,596.49</b>	<b>\$935,768.34</b>	<b>\$935,768.34</b>	<b>-\$564,269.01</b>
5110	Muebles de oficina y estantería	\$21,405.00	\$264,944.91	\$286,349.91	\$801,350.26	\$801,350.26	\$796,655.26	\$796,655.26	-\$515,000.35
5111	MOBILIARIO	\$14,155.02	\$264,944.91	\$279,099.93	\$801,350.26	\$801,350.26	\$796,655.26	\$796,655.26	-\$522,250.33
5112	EQUIPO DE ADMINISTRACIÓN	\$7,249.98	\$0.00	\$7,249.98	\$0.00	\$0.00	\$0.00	\$0.00	\$7,249.98
5120	Muebles, excepto de oficina y estantería	\$8,499.99	\$0.00	\$8,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.99
5121	Muebles, excepto de oficina y estantería	\$8,499.99	\$0.00	\$8,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,499.99
5150	Equipos de cómputo y de tecnologías de la información	\$31,625.01	\$69,852.57	\$101,477.58	\$159,246.23	\$159,246.23	\$139,113.08	\$139,113.08	-\$57,768.65
5151	BIENES INFORMÁTICOS.	\$31,625.01	\$69,852.57	\$101,477.58	\$159,246.23	\$159,246.23	\$139,113.08	\$139,113.08	-\$57,768.65
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$14,249.97</b>	<b>\$38,821.59</b>	<b>\$53,071.56</b>	<b>\$155,286.38</b>	<b>\$155,286.38</b>	<b>\$155,286.38</b>	<b>\$155,286.38</b>	<b>-\$102,214.82</b>
5230	Cámaras fotográficas y de video	\$14,249.97	\$9,971.61	\$24,221.58	\$39,886.47	\$39,886.47	\$39,886.47	\$39,886.47	-\$15,664.89
5231	Cámaras fotográficas y de video	\$14,249.97	\$9,971.61	\$24,221.58	\$39,886.47	\$39,886.47	\$39,886.47	\$39,886.47	-\$15,664.89
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$28,849.98	\$28,849.98	\$115,399.91	\$115,399.91	\$115,399.91	\$115,399.91	-\$86,549.93
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$28,849.98	\$28,849.98	\$115,399.91	\$115,399.91	\$115,399.91	\$115,399.91	-\$86,549.93
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$39,249.99</b>	<b>\$0.00</b>	<b>\$39,249.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,249.99</b>
5310	Equipo de laboratorio	\$26,750.01	\$0.00	\$26,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$26,750.01
5320	Equipo médico y de laboratorio	\$26,750.01	\$0.00	\$26,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$26,750.01
5321	Instrumental médico y de laboratorio	\$12,499.98	\$0.00	\$12,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.98
5322	Instrumental médico y de laboratorio	\$12,499.98	\$0.00	\$12,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.98
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$5,374.74</b>	<b>\$0.00</b>	<b>\$5,374.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,374.74</b>
5410	Automóviles y Equipo Terrestre	\$5,374.74	\$0.00	\$5,374.74	\$0.00	\$0.00	\$0.00	\$0.00	\$5,374.74
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y SUBMARIOS	\$5,374.74	\$0.00	\$5,374.74	\$0.00	\$0.00	\$0.00	\$0.00	\$5,374.74
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$27,500.01</b>	<b>\$21,165.12</b>	<b>\$48,665.13</b>	<b>\$77,942.50</b>	<b>\$77,942.50</b>	<b>\$77,942.50</b>	<b>\$77,942.50</b>	<b>-\$29,277.37</b>
5620	Maquinaria y equipo industrial	\$0.00	\$9,718.62	\$9,718.62	\$38,874.50	\$38,874.50	\$38,874.50	\$38,874.50	-\$29,155.88
5621	Maquinaria y equipo industrial	\$0.00	\$9,718.62	\$9,718.62	\$38,874.50	\$38,874.50	\$38,874.50	\$38,874.50	-\$29,155.88
5650	Equipo de comunicación y telecomunicación	\$17,499.99	\$11,446.50	\$28,946.49	\$39,068.00	\$39,068.00	\$39,068.00	\$39,068.00	-\$10,121.51
5651	Equipo y aparatos de comunicación y telecomunicación	\$17,499.99	\$11,446.50	\$28,946.49	\$39,068.00	\$39,068.00	\$39,068.00	\$39,068.00	-\$10,121.51
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
5670	Herramientas y máquinas-herramientas	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
5671	HERRAMIENTAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
5672	REFACCIONES	\$2,000.01	\$0.00	\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.01
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>\$375,000.00</b>	<b>\$21,888.00</b>	<b>\$396,888.00</b>	<b>\$87,552.00</b>	<b>\$87,552.00</b>	<b>\$87,552.00</b>	<b>\$87,552.00</b>	<b>\$309,336.00</b>
5810	Terrenos	\$375,000.00	\$21,888.00	\$396,888.00	\$87,552.00	\$87,552.00	\$87,552.00	\$87,552.00	\$309,336.00
5811	Terrenos	\$375,000.00	\$21,888.00	\$396,888.00	\$87,552.00	\$87,552.00	\$87,552.00	\$87,552.00	\$309,336.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$9,091.74</b>	<b>\$9,091.74</b>	<b>\$36,367.00</b>	<b>\$36,367.00</b>	<b>\$36,367.00</b>	<b>\$36,366.99</b>	<b>-\$27,275.26</b>
5910	Software	\$0.00	\$9,091.74	\$9,091.74	\$36,367.00	\$36,367.00	\$36,367.00	\$36,366.99	-\$27,275.26
5911	Software	\$0.00	\$9,091.74	\$9,091.74	\$36,367.00	\$36,367.00	\$36,367.00	\$36,366.99	-\$27,275.26
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$9,000,000.00</b>	<b>\$11,241,961.65</b>	<b>\$20,241,961.65</b>	<b>\$20,788,777.72</b>	<b>\$20,296,398.35</b>	<b>\$20,196,876.07</b>	<b>\$20,196,876.07</b>	<b>-\$54,436.70</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$9,000,000.00</b>	<b>\$11,215,448.40</b>	<b>\$20,215,448.40</b>	<b>\$20,711,329.68</b>	<b>\$20,218,950.31</b>	<b>\$20,119,428.03</b>	<b>\$20,119,428.03</b>	<b>-\$3,501.91</b>
6110	Edificación habitacional	\$0.00	\$2,334,055.59	\$2,334,055.59	\$2,284,227.78	\$2,284,227.78	\$2,284,227.78	\$2,284,227.78	\$49,827.81
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	\$0.00	\$2,334,055.59	\$2,334,055.59	\$2,284,227.78	\$2,284,227.78	\$2,284,227.78	\$2,284,227.78	\$49,827.81
6120	Edificación no habitacional	\$0.00	\$477,423.57	\$477,423.57	\$1,167,428.90	\$1,167,428.90	\$1,167,428.90	\$1,167,428.90	-\$690,005.33
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$31,453.47	\$31,453.47	\$125,813.94	\$125,813.94	\$125,813.94	\$125,813.94	-\$94,360.47

6122	OBRA Y MANTENIMIENTO A CENTROS DE EDUCACION PUBLICA	\$0.00	\$352,220.10	\$352,220.10	\$1,041,614.96	\$1,041,614.96	\$1,041,614.96	\$1,041,614.96	-\$689,394.86
6124	OBRA Y MANTENIMIENTO DE ESPACIOS DEPORTIVOS	\$0.00	\$93,750.00	\$93,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,750.00
6140	División de terrenos y construcción de obras de infraestructura	\$9,000,000.00	\$6,908,998.53	\$15,908,998.53	\$11,801,958.25	\$11,801,958.25	\$11,731,040.94	\$11,731,040.94	\$4,107,040.28
6142	OBRAS DE DISTRIBUCION Y ALMACENAMIENTO DE AGUA POTABLE	\$9,000,000.00	\$175,500.00	\$9,175,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,175,500.00
6143	OBRAS DE DISTRIBUCION Y CONDUCCION	\$0.00	\$794,279.73	\$794,279.73	\$1,459,272.61	\$1,459,272.61	\$1,459,272.61	\$1,459,272.61	-\$664,992.88
6144	MANTENIMIENTO, DISTRIBUCION Y TRATAMIENTO DE AGUAS RESIDUALES	\$0.00	\$80,723.97	\$80,723.97	\$221,716.62	\$221,716.62	\$221,716.62	\$221,716.62	-\$140,992.65
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE CALLES	\$0.00	\$5,555,787.54	\$5,555,787.54	\$9,530,051.71	\$9,530,051.71	\$9,530,051.71	\$9,530,051.71	-\$3,974,264.17
6146	OBRAS DE INFRAESTRUCTURA PARA EL DESARROLLO URBANO Y RURAL	\$0.00	\$302,707.29	\$302,707.29	\$590,917.31	\$590,917.31	\$520,000.00	\$520,000.00	-\$288,210.02
6150	Construccion de vias de comunicacion	\$0.00	\$1,087,926.30	\$1,087,926.30	\$3,916,771.70	\$3,916,771.70	\$3,916,771.70	\$3,916,771.70	-\$2,828,845.40
6152	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE PUENTES	\$0.00	\$146,856.18	\$146,856.18	\$400,758.04	\$400,758.04	\$400,758.04	\$400,758.04	-\$253,901.86
6153	OBRAS DE MANTENIMIENTO Y CONSTRUCCION DE CAMINOS	\$0.00	\$941,070.12	\$941,070.12	\$3,516,013.66	\$3,516,013.66	\$3,516,013.66	\$3,516,013.66	-\$2,574,943.54
6190	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$407,044.41	\$407,044.41	\$1,540,943.05	\$1,048,563.68	\$1,019,958.71	\$1,019,958.71	-\$641,519.27
6191	TRABAJO DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS	\$0.00	\$407,044.41	\$407,044.41	\$1,540,943.05	\$1,048,563.68	\$1,019,958.71	\$1,019,958.71	-\$641,519.27
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$26,513.25</b>	<b>\$26,513.25</b>	<b>\$77,448.04</b>	<b>\$77,448.04</b>	<b>\$77,448.04</b>	<b>\$77,448.04</b>	<b>-\$50,934.79</b>
6220	Edificación no habitacional	\$0.00	\$12,151.23	\$12,151.23	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-\$7,848.77
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$12,151.23	\$12,151.23	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-\$7,848.77
6290	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$14,362.02	\$14,362.02	\$57,448.04	\$57,448.04	\$57,448.04	\$57,448.04	-\$43,086.02
6291	Trabajos de acabados en edificaciones y otros	\$0.00	\$14,362.02	\$14,362.02	\$57,448.04	\$57,448.04	\$57,448.04	\$57,448.04	-\$43,086.02
<b>Total</b>		<b>\$62,746,624.92</b>	<b>#####</b>	<b>\$85,630,067.61</b>	<b>\$151,950,145.66</b>	<b>\$71,724,045.62</b>	<b>\$69,150,604.93</b>	<b>\$67,658,296.97</b>	<b>\$13,906,021.99</b>