



MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado Analítico de Ingresos
Al 31/dic./2014

Usr: ADRIAN LLAMAS
 Rep: rptEstadoPresupuestoIngresosRB_CP

Fecha y hora de Impresión | 18/may./2015
 02:20 p. m.

Rubros de los Ingresos	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	
IMPUESTOS	\$15,865,000.00	-\$5,277,539.16	\$10,587,460.84	\$10,573,155.84	\$10,573,155.84	-5,291,844.16
CONTRIBUCIONES DE MEJORAS	\$5,400,000.00	-\$4,492,956.10	\$907,043.90	\$907,043.90	\$907,043.90	-4,492,956.10
DERECHOS	\$22,073,000.00	-\$6,424,165.73	\$15,648,834.27	\$15,648,906.27	\$15,648,906.27	-6,424,093.73
PRODUCTOS	\$25,000.00	\$294,307.00	\$319,307.00	\$319,307.00	\$319,307.00	294,307.00
Corriente	\$0.00	\$30,540.00	\$30,540.00	\$30,540.00	\$30,540.00	30,540.00
Corriente	\$25,000.00	\$263,767.00	\$288,767.00	\$288,767.00	\$288,767.00	263,767.00
APROVECHAMIENTOS	\$2,500,000.00	\$2,829,531.38	\$5,329,531.38	\$5,332,011.38	\$5,332,011.38	2,832,011.38
PARTICIPACIONES Y APORTACIONES	\$169,468,946.64	\$80,839,149.41	\$250,308,096.05	\$250,308,096.05	\$250,308,096.05	80,839,149.41
Total	\$215,331,946.64	\$67,768,326.80	\$283,100,273.44	\$283,088,520.44	\$283,088,520.44	67,756,573.80

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					Diferencia
	Estimado	Ampliaciones / (Reducciones)	Modificado	Devengados	Recaudado	

Ingresos del Gobierno

IMPUESTOS	\$15,865,000.00	-\$5,277,539.16	\$10,587,460.84	\$10,573,155.84	\$10,573,155.84	-5,291,844.16
CONTRIBUCIONES DE MEJORAS	\$5,400,000.00	-\$4,492,956.10	\$907,043.90	\$907,043.90	\$907,043.90	-4,492,956.10
DERECHOS	\$22,073,000.00	-\$6,424,165.73	\$15,648,834.27	\$15,648,906.27	\$15,648,906.27	-6,424,093.73
PRODUCTOS	\$25,000.00	\$294,307.00	\$319,307.00	\$319,307.00	\$319,307.00	294,307.00
Corriente	\$25,000.00	\$355,387.00	\$380,387.00	\$380,387.00	\$380,387.00	355,387.00
APROVECHAMIENTOS	\$2,500,000.00	\$2,829,531.38	\$5,329,531.38	\$5,332,011.38	\$5,332,011.38	2,832,011.38
Corriente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$169,468,946.64	\$80,839,149.41	\$250,308,096.05	\$250,308,096.05	\$250,308,096.05	80,839,149.41
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Ingresos de Organismos y Empresas

CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Ingresos Derivados de Financiamiento

Total	\$215,331,946.64	\$67,768,326.80	\$283,100,273.44	\$283,088,520.44	\$283,088,520.44	67,756,573.80
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